

**CITY OF SOMERVILLE
MASSACHUSETTS**

ANNUAL REPORTS

1979 1980



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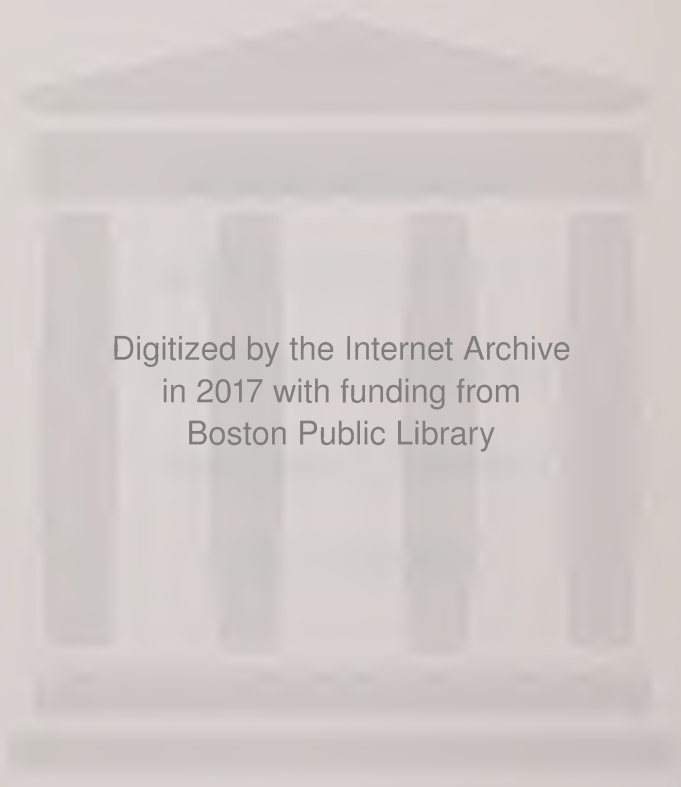
SOMERVILLE HIGH SCHOOL

CENTENNIAL AUDITORIUM

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TONIGHT I STAND BEFORE YOU EXTREMELY PROUD - THAT YOU HAVE HONORED ME SO HIGHLY. YOU HAVE BESTOWED UPON ME A GREAT TRUST BY ELECTING ME AS YOUR MAYOR. MY DEEP SENSE OF COMMITMENT TO YOU IS GENUINE, AS IS MY SINCERE LOVE FOR THIS CITY AND ITS PEOPLE.

THE 1980's ABOUND WITH NEW CHALLENGES. I AM PREPARED TO DEVOTE MY ENERGIES, MY SKILLS AND MY COMPASSION TO THE MANY PROBLEMS FACING OUR HISTORIC COMMUNITY.

THE END OF 1979 MARKS THE CLOSING OF AN EXCITING DECADE WHICH BROUGHT RENEWAL TO OUR CITY. THIS RENEWAL IS CLEARLY EVIDENCED THROUGHOUT THE CITY. MODERN SCHOOLS AND A NEW FIRE STATION REPLACED ANTIQUATED FACILITIES. MANY OF OUR STREETS WERE RECONSTRUCTED AND UNDERGROUND WATER AND SEWER SYSTEMS WERE REPLACED. MUCH NEEDED PUBLIC HOUSING FOR THE ELDERLY WAS BUILT AND HOME CARE SERVICES WERE DEVELOPED FOR THOSE REMAINING IN PRIVATE HOUSING. A SUBWAY STATION IN DAVIS SQUARE WILL IMPROVE PUBLIC TRANSPORTATION FOR RESIDENTS AND PROVIDE THE FOUNDATION FOR ECONOMIC REVITALIZATION OF THE COMMERCIAL DISTRICT. THESE ARE IMPORTANT PHYSICAL IMPROVEMENTS.

THE 70s BROUGHT EVEN MORE DRAMATIC CHANGES TO THE CHARACTER OF SOMERVILLE'S CITIZENRY. THE SOMERVILLE OF THE 70s WAS INTENSELY MORE DEMOCRATIC THAN THAT OF THE 60s. COMMUNITY AND NEIGHBORHOOD GROUPS FLOURISHED WHILE MORE TRADITIONAL

SERVICE AND FRATERNAL ORGANIZATIONS STRENGTHENED THEIR RANKS. MANY OF THESE ORGANIZATIONS DEVELOPED AN ASTUTE ABILITY TO UNDERSTAND AND INFLUENCE OUR CITY GOVERNMENT. SOMERVILLE NOW HAS A LARGE BODY OF CONCERNED, ACTIVE AND KNOWLEDGEABLE COMMUNITY AND CIVIC LEADERS. THIS IS THE MOST VALUABLE LEGACY LEFT TO SOMERVILLE BY THE 70s.

BUT, POISED AS WE ARE, ON THE VERGE OF A NEW DECADE WE FIND OURSELVES CONFRONTED WITH SERIOUS PROBLEMS. PLEASE ALLOW ME TO SHARE WITH YOU, ON SOME DETAIL, WHAT THESE PROBLEMS ARE AND HOW I WILL CONFRONT THEM.

FINANCIAL CONDITION

I DEEPLY WISH THAT I COULD STAND BEFORE YOU TONIGHT AND DECLARE THAT OUR CITY ENTERS THE 1980s IN GOOD FINANCIAL CONDITION. UNFORTUNATELY, THE FACTS DESCRIBE PRECISELY THE OPPOSITE. THE FINANCIAL CONDITION OF THE CITY IS AT BEST BLEAK; AT WORST IT MAY BE DISASTROUS. EVEN BEFORE I WALK INTO CITY HALL AS MAYOR, I KNOW THAT I HAVE BEEN LEFT A BUILT-IN TAX INCREASE IN EXCESS OF 30 DOLLARS IN NEXT YEAR'S TAX RATE BECAUSE OF IRRESPONSIBLE COMMITMENTS MADE BY THE CITY DURING 1978 AND 1979, AND BECAUSE OF COURT ORDERED REVALUATION. THE UNAVOIDABLE BURDENS ON NEXT YEAR'S TAX RATE INCLUDED THE FOLLOWING:

- A 1.2. MILLION DOLLAR DEFICIT CREATED IN 1979 WHEN THE CITY INCURRED EXPENSES BUT NEGLECTED TO SECURE THE NECESSARY APPROPRIATIONS TO MEET THE COSTS. THIS DEFICIT INCLUDES \$450,000 FOR BLUE CROSS/BLEU SHIELD BENEFITS, A

533 THOUSAND DOLLAR SHORTAGE IN THIS YEAR'S SCHOOL DEPARTMENT BUDGET, A 40 THOUSAND DOLLAR SHORTAGE IN THE WORKMEN'S COMPENSATIONS ACCOUNT, AT LEAST ANOTHER 120 THOUSAND DOLLARS IN ADDITIONAL CHARGES.

- A 2.9 MILLION DOLLAR CONTRACTUAL OBLIGATION TO MUNICIPAL EMPLOYEES FOR SALARIES AND FRINGE BENEFITS IS NOW IMPOSED UPON THE CITY BECAUSE OF THE CONTRACT NEGOTIATED AND EXECUTED IN 1979.
- A 1.3 MILLION DOLLAR CONTRACTUAL OBLIGATION IN BLUE CROSS/BLEU SHIELD EXPENSES FOR SCHOOL EXPENSES FOR SCHOOL TEACHERS AND SCHOOL WORKERS MADE WORSE BY INFLATION IN PREMIUM COSTS.
- A 200 THOUSAND DOLLAR INCREASE IN STATUTORY ABATEMENTS WHICH MUST BE COVERED FROM OTHER PROPERTY TAX REVENUES.
- A 600 THOUSAND DOLLAR EXPENDITURE ORDERED BY THE COURTS FOR THE IMPLEMENTATION OF REVALUATION.

THE SUM TOTAL OF THESE BUILT-IN ADDITIONS TO NEXT YEAR'S BUDGET—AND I HAVE ESTIMATED THEM CONSERVATIVELY — EQUAL 6.1 MILLION DOLLARS, WHICH IS WELL IN EXCESS OF 30 DOLLARS ON THE TAX RATE.

SOMERVILLE DOES RECEIVE STATE FUNDS FOR PROPERTY TAX RELIEF. BUT THERE ARE CURRENTLY RUMBLINGS WITHIN THE STATE HOUSE THAT THE AMOUNT OF THOSE FUNDS WILL DECREASE. IF THAT HAPPENS, NEXT YEAR'S TAX INCREASE IN SOMERVILLE WILL BE EVEN GREATER.

UNFORTUNATELY, THE FACTS I'VE JUST OUTLINED FOR YOU DESCRIBE ONLY A PORTION OF SOMERVILLE'S DISMAL PROPERTY TAX SITUATION. CURRENTLY, THE BOARD OF ASSESSORS IS BEING CHALLENGED BEFORE THE STATE'S APPELLATE TAX BOARD BY, AMONG OTHERS, BOSTON EDISON, THE FIRST NATIONAL STORES AND A&P STORES REGARDING OVER-VALUATIONS OF THEIR PROPERTY OVER THE PAST TEN YEARS. THE SUM TOTAL OF THE CONTESTED OVER-VALUATIONS IS EQUIVALENT TO ALMOST 15 MILLION IN PROPERTY TAX DOLLARS. SHOULD THE BOARD OF ASSESSORS LOSE THESE CASES BEFORE THE APPELLATE TAX BOARD, THE RESULT COULD BE DISASTEROUS TO OUR ALREADY OVERBURDENED TAXPAYERS.

IT IS IRONIC THAT IN THE VERY SAME FISCAL YEAR OUR TAXES ARE ARTIFICIALLY DECREASED BY \$20.80 WE ARE FACED WITH THE PROSPECT OF RUNNING OUT OF MONEY, CLOSING OUR SCHOOLS, AND LAYING PEOPLE OFF.

BUT THE PROBLEM IS EVEN FURTHER COMPOUNDED BY THE LACK OF ADEQUATE MANAGERIAL AND FISCAL PROCEDURES. FINANCIAL CONTROLS ARE BASICALLY NON-EXISTENT: FOR 1978-79 SOMERVILLE LACKED MONTHLY BALANCE SHEETS, QUARTERLY BALANCE SHEETS, A SYSTEM FOR RECONCILING CASH BETWEEN THE TREASURER AND AUDITOR AND EVEN SIMPLE INTERIM REPORTS ON

DEPARTMENTAL BUDGETS. THE AUDITING FUNCTION HAS ALTERNATED BETWEEN INEFFICIENCY AND CHAOS. THE INTOLERABLE AND EMBARRASSING RESULT IS THAT THE CITY NOW HAS NO BALANCE SHEETS FOR FISCAL YEAR 1979, WHICH ENDED LAST JUNE. THE BALANCE SHEET FOR FISCAL 1978 WAS SEVENTEEN MONTHS LATE. INADDITION, THE CITY CITY CURRENTLY HAS OUTSTANDING OBLIGATIONS TALLING 21 MILLION DOLLARS: 13.5 IS IN SHORT-TERM NOTES TO BANKS, 7.5 IS OWED TO THE CITY'S VENDORS; MANY OF WHOM WILL NO LONGER EXTEND CREDIT TO THE CITY.

I CANNOT TURN BACK THE CLOCK TO UNDO THESE ACTIONS. THE CONTRACTS HAVE BEEN SIGNED, THE COURTS HAVE SPOKEN. BUT I MUST AND I WILL EXERT A NEW LEADERSHIP AND A DEDICATION TO BRINGING SOMERVILLE OUT OF ITS FINANCIAL MORASS: SPECIFICALLY,

— WITHIN THE FIRST 45 DAYS OF MY TERM I WILL COMMISSION A SPECIAL FINANCIAL MANAGEMENT TASK FORCE TO COME TO GRIPS WITH THE CITY'S FINANCIAL CONDITION. I WILL CALL UPON A WIDE RANGE OF BUSINESS, FINANCIAL AND MANAGEMENT LEADERS AND PROFESSIONALS TO FORM THIS SPECIAL TASK FORCE. I WILL CHARGE THEM WITH CHARTING THE STEPS FORWARD A STABLE FINANCIAL ENVIRONMENT IN SOMERVILLE. THE CRUCIAL DECISIONS OF THE CITY MUST BE ROOTED IN SOUND MANAGEMENT AND HONEST FINANCIAL PRACTICE. WHEREVER POSSIBLE, I WILL IMPLEMENT THE RECOMMENDATIONS OF THE SPECIAL TASK FORCE. MY ADMINISTRATION'S GOAL WILL BE STABLE MUNICIPAL FINANCIAL CONDITIONS: NOT POLITICS.

- I WILL AGGRESSIVELY PURSUE THE COLLECTION OF UNPAID BACK TAXES. AT THIS TIME BECAUSE OF OF THE CONDITIONS I HAVE DESCRIBED TO YOU, IT IS ABSOLUTELY ESSENTIAL THAT ALL RESOURCES BE UTILIZED. THE CITY IS CURRENTLY OWED OVER THREE MILLION DOLLARS IN DELINQUENT TAXES. AT PRESENT LESS THAN 25% HAVE BEEN PUSHED TO TAX TITLE PROCEEDINGS. THE PAYMENT OF PROPERTY TAXES MUST BE FAIRLY SHARED AMONG US ALL. THOSE WHO ARE UNREASONABLY DODGING RESPONSIBILITY WILL BE CALLED TO TASK BY THE BRUNE ADMINISTRATION.

- I WILL MOVE IMMEDIATELY TO INSTITUTE MODERN FINANCIAL CONTROL SYSTEMS. THE CITY'S AUDITING AND ACCOUNTING PROCEDURES ARE ARCHAIC. PRACTICES HAVE NOT BEEN UPDATED FOR DECADES. IT IS NOW 1980 AND TIME FOR SOMERVILLE TO TAKE A LONG OVERDUE STEP TOWARD 20TH CENTURY PRACTICES.

AS I AM SURE YOU CAN UNDERSTAND, RESOLVING THE THE PROPERTY TAX AND FINANCIAL CRISIS CURRENTLY FACING SOMERVILLE WILL BE A DIFFICULT TASK. I AM CONFIDENT THAT WE HAVE DIAGNOSED THE PROBLEM ACCURATELY. TO SOLVE IT, HOWEVER, WE WILL NEED YOUR SUPPORT, UNDERSTANDING AND COMMITTED ENCOURAGEMENT. WITHOUT UNIFIED EFFORT, THE CITY WILL NOT HAVE THE NECESSARY WILL TO TURN THE CORNER TOWARD A MORE STABLE, RESPONSIBLE AND HOPEFUL ECONOMY.

MUNICIPAL SERVICES

THE SECOND MAJOR AREA OF GREAT CONCERN IS THE SERIOUS DEFICIENCY IN MUNICIPAL SERVICES. THERE IS ABSOLUTELY NO REASON OR ACCEPTABLE EXCUSE WHY THE STREETS OF THIS CITY CANNOT BE ROUTINELY CLEANED: WHY TRASH CANNOT BE PICKED UP ON TIME: OR WHY OUR PARKS, PLAYGROUNDS, AND PUBLIC BUILDINGS CANNOT BE PROPERLY MAINTAINED. THESE BASIC SERVICES, TO WHICH ALL TAXPAYERS HAVE A RIGHT, ARE TAKEN FOR GRANTED IN EVERY CITY IN THE COMMONWEALTH AND IN THE NATION. SOMERVILLE SHOULD BE NO EXCEPTION.

WHAT IS NEEDED TO RESOLVE OUR PROBLEMS IN THIS AREA IS THE PROPER COMBINATION OF MANPOWER, LEADERSHIP AND EQUIPMENT. AS MAYOR I WILL TAKE STEPS TO PROVIDE THIS COMBINATION.

WITH THE BRUNE ADMINISTRATION STRONG, CAPABLE AND KNOWLEDGABLE LEADERSHIP WILL BE BROUGHT TO THE PUBLIC WORKS DEPARTMENT, FED BY AN UNSWERVING COMMITMENT TO QUALITY MUNICIPAL SERVICES.

AT THIS TIME THE TAXPAYERS SUPPORT A FORCE OF PUBLIC WORKS EMPLOYEES WHO ARE TRAINED AND ABLE. BECAUSE OF THE SEVERE FINANCIAL CONSTRAINTS FACING US, IT IS ABSOLUTELY ESSENTIAL THAT PRODUCTIVITY AMONG PUBLIC WORKS EMPLOYEES BE INCREASED AND I WILL TAKE WHATEVER STEPS ARE NECESSARY TO ACHIEVE AND PROMOTE BETTER PERFORMANCE.

I AM ASKING EACH AND EVERY PERSON EMPLOYED

BY OUR CITY TO RECOGNIZE THE FACT THAT INFLATION AND SPIRALLING COSTS ARE MAKING IT EXTREMELY DIFFICULT FOR CITIES SUCH AS SOMERVILLE TO SURVIVE. I ASK EACH AND EVERY ONE OF YOU TO COOPERATE IN EVERY WAY YOU CAN TO CUT DOWN ON WASTE AND GIVE YOUR BEST EFFORT TO IMPROVE THE SERVICE YOU ARE PAID TO PROVIDE.

A MAJOR REASON FOR THE POOR LEVEL OF CITY SERVICES IS THE DILAPIDATED CONDITION OF THE DPW EQUIPMENT. OVER THE PAST TWO YEARS, MOST OF THE CITY'S DPW EQUIPMENT HAS BEEN ALLOWED TO FALL APART TO A POINT BEYOND REPAIR. FOR EXAMPLE, POOR MANAGEMENT AND PREVENTIVE MAINTENANCE PRACTICES HAVE FORCED THE CITY TO LEASE 2 TRASH TRUCKS FROM A PRIVATE CONTRACTOR AT THE EXCESSIVE COST OF MORE THAN THREE THOUSAND DOLLARS PER WEEK.

I INTEND TO REVERSE THIS TREND. A COMPLETE INVENTORY OF SALVAGABLE EQUIPMENT AS WELL AS A FIVE YEAR CAPITAL OUTLAY BUDGET FOR NEW EQUIPMENT NEEDS WILL BE CONDUCTED DURING THE FIRST 90 DAYS OF MY ADMINISTRATION. ADDITIONALLY, A PREVENTATIVE MAINTENANCE PROGRAM WILL BE INSTITUTED SO THAT MAXIMUM USE OF EACH PIECE OF EQUIPMENT CAN BE ACHIEVED.

I HAVE ALWAYS CARED THAT MY CITY LOOK CLEAN AND CARED FOR. THE BRUNE ADMINISTRATION WILL SHOW RESPECT FOR THE CITIZENS OF SOMERVILLE AND PRIDE IN OUR CITY BY RENEWING AND REVITALIZING A DETERIORATING AND DEMORALIZED PUBLIC WORKS DEPARTMENT.

POLICE-PUBLIC SAFETY

TODAY, CHIEF O'BRIEN HAS RETIRED FROM THE SOMERVILLE POLICE DEPARTMENT. TONIGHT I HAVE OFFICIALLY APPOINTED CAPTAIN ARTHUR PINO AS ACTING CHIEF. I HAVE FOUND CAPTAIN PINO TO BE A DISCIPLINED, DEDICATED AND RESPECTED OFFICER WHO UNDERSTANDS THE PROBLEMS OF CRIME AND PUBLIC SAFETY IN SOMERVILLE AND WHO HAS THE STRONG SENSE OF PURPOSE AND ABILITY TO MAKE A DIFFERENCE IN THIS AREA.

I BELIEVE, HOWEVER, THAT THE POSITION OF CHIEF MUST BE REMOVED FROM THE RANKS OF CIVIL SERVICE. IN THIS AREA, CIVIL SERVICE ACTS TO ISOLATE AN IMPORTANT OFFICIAL FROM THE PUBLIC. THE PEOPLE OF SOMERVILLE NEED AND DESIRE A MORE OPEN AND ACCOUNTABLE SYSTEM FOR APPOINTING A CHIEF. OVER THE COMING MONTHS, I WILL TAKE EVERY STEP NECESSARY TO EXEMPT THE CHIEF OF POLICE FROM CIVIL SERVICE AND TO ESTABLISH AN APPOINTMENT PROCEDURE BASED ON A CONTRACT THAT INCLUDES COMMUNITY INPUT. I SHALL BE IN DIRECT COMMUNICATION WITH THE BOARD OF ALDERMEN TO SEEK THEIR COOPERATION IN THIS ENDEAVOR. MY GOALS ARE TO WORK CLOSELY WITH OUR POLICE CHIEF, OUR CAPTAINS AND THEIR UNION REPRESENTATIVES TO REORGANIZE THE POLICE DEPARTMENT SO THAT WE CAN FULLY UTILIZE EVERY PERSON TO HIS OR HER FULLEST POTENTIAL.

IN ADDITION, I HAVE SET FIVE MAJOR PUBLIC SAFETY OBJECTIVES:

1. TO REINSTITUTE AN ANTI-DRUG SQUAD. TOO OFTEN HAVE I WITNESSED THE DESTRUCTIVE EFFECTS OF

HARD DRUGS ON OUR YOUTH. AND, UNFORTUNATELY, THESE DRUGS CAN BE PURCHASED AT ALMOST ANY STREET CORNER OR PLAYGROUND OR PLAYGROUND IN THE CITY. A PURPOSEFUL AND WELL COORDINATED ANTI-DRUG CAMPAIGN IS NEEDED.

2. TO CAUSE THE REDUCTION OF JUVENILE CRIME WHICH DISRUPTS OUR NEIGHBORHOODS, BUSINESS AREAS AND PARKS, I WILL WORK TO ESTABLISH A YOUTH CRIME UNIT WITHIN THE POLICE DEPARTMENT SO THAT THIS PROBLEM RECEIVES THE SPECIAL ATTENTION IT DESERVES.
3. TO WORK WITH THE JUDICIARY FOR EFFECTIVE COURT REFORM, FIRM AND EQUAL SENTENCING, AND ALTERNATIVE SENTENCING PROGRAMS. IT DOES LITTLE GOOD TO IMPROVE THE EFFECTIVENESS OF THE POLICE DEPARTMENT WITHOUT THE FULL COOPERATION AND SUPPORT OF THE COURT SYSTEM.
4. TO IMPROVE OUR RAPID RESPONSE CAPABILITY WE NEED A 911 SYSTEM IN SOMERVILLE TO SPEED UP THE REPORTING OF CRIMES AND FIRES, AS WELL AS A MORE VISIBLE PRESENCE OF POLICE CRUISERS ON OUR STREETS BACKED UP WITH A MOTORCYCLE SQUAD.
5. TO DECLARE WAR ON THOSE WHO RISK THE LIVES OF OUR LOVED ONES BY VIOLATING OUR TRAFFIC LAWS. I WILL NOT TOLERATE OTHERS COMING INTO OUR DENSELY POPULATED CITY AND VIOLATING OUR LAWS. THEY WILL VERY SOON BE AWARE THAT WE IN SOMERVILLE TAKE TRAFFIC SERIOUSLY.

HUMAN SERVICES

WHILE I WILL WORK DILIGENTLY TO ESTABLISH A STRONG AND PURPOSEFUL POLICE DEPARTMENT CAPABLE OF APPREHENDING THOSE WHO DISRESPECT AND DISRUPT OUR NEIGHBORS; I WILL AT THE SAME TIME WORK EQUALLY HARD TO SUPPORT POSITIVE ALTERNATIVES IN HUMAN SERVICE PROGRAMS.

SOMERVILLE CAN BE PROUD OF ITSELF FOR NURTURING COUNTLESS SERVICE, CIVIC, ATHLETIC, CHURCH AND SOCIAL ORGANIZATIONS. IN EVERY NEIGHBORHOOD THERE ARE PEOPLE WORKING TO, IMPROVE SOMERVILLE AND IMPROVE THEMSELVES. YOU CAN FIND THESE PEOPLE UNDER SUCH BANNERS AS THE BOY'S CLUB, THE COUNCIL ON AGING, THE MENTAL HEALTH ASSOCIATION, CASPAR, THE MOTHER'S CLUB SUN, THE CYO, THE LITTLE LEAGUE SCOUTS, POP WARNER FOOTBALL, YOUTH HOCKEY AND THE VETERANS CLUBS.

WE ARE ALSO LUCKY TO HAVE STRONG SERVICE ORGANIZATIONS SUCH AS THE ELKS, THE KIWANIS, THE MOOSE, AS WELL AS ACTIVE RELIGIOUS GROUPS. I THINK WE OWE ALL THESE ORGANIZATIONS OUR DEEPEST APPRECIATION FOR THEIR SELFLESS DEDICATION.

MY DOOR WILL ALWAYS BE OPEN TO THOSE ORGANIZATIONS. TO INSURE DIRECT AND ON-GOING COMMUNICATION, I AM RE-CREATING A HUMAN SERVICES ADVISORY COUNCIL, COMPOSED OF REPRESENTATIVES OF THE MANY HUMAN SERVICE ORGANIZATIONS. WITH THIS GROUP AS ADVISORS, WE CAN TARGET PRIORITIES, DEFINE COMMUNITY NEEDS AND SEEK OUT FEDERAL, STATE AND PRIVATE FUNDS TO SUPPORT PROGRAMS. AND, WE CAN USE

THIS GROUP TO AVOID WASTE AND DUPLICATION BY BETTER COORDINATING EXISTING PROGRAMS.

TO FURTHER IMPROVE COMMUNICATIONS, I WILL MAKE AVAILABLE IN THE NEAR FUTURE, A HUMAN SERVICE REFERRAL LINE TO PUT CITIZENS WITH PARTICULAR PROBLEMS IN CONTACT WITH THE PROPER AGENCY.

I HAVE ALWAYS BEEN DIRECTLY INVOLVED IN HELPING OUR CITY THROUGH COMMUNITY SERVICE ORGANIZATION. I LOOK FORWARD TO REDOUBLING MY COMMITMENT AS MAYOR.

OF ALL THE HUMAN SERVICE PROGRAMS IN SOMERVILLE, THE ONE THAT MOST DETERMINES THE WELL-BEING OF OUR YOUTH IS THE SOMERVILLE SCHOOL DEPARTMENT. WHILE SIGNIFICANT STEPS HAVE BEEN TAKEN IN RECENT YEARS TO UPGRADE THE PHYSICAL CONDITION OF SCHOOL BUILDINGS, THERE IS STILL WORK TO BE DONE. OUR SCHOOL SYSTEM IS FACING AN IMPORTANT PERIOD OF TRANSITION. ENROLLMENTS HAVE DECLINED AS THE CHILDREN OF THE POST-WAR BABY BOOM ERA HAVE LEFT THE SCHOOLS AND AS THE OVER-ALL POPULATION OF SOMERVILLE CONTINUES TO DECLINE. REDUCED ENROLLMENTS CREATE DEMANDS FOR REORGANIZATION. DO WE ADOPT AN 8-4 CLASS STRUCTURE OR SHOULD WE CONTINUE WITH THE PRESENT 6-3-3 SYSTEM? DO LOWER ENROLLMENTS CALL FOR REDUCING THE NUMBER OF TEACHERS OR DOES THE COMMUNITY DESIRE THE IMPROVED TEACHER/STUDENT RATIO? SHOULD A NEW VOCATIONAL SCHOOL BE CONSTRUCTED NEXT TO THE HIGH SCHOOL AS RECENTLY PROPOSED? I DON'T YET KNOW THE FINAL ANSWER TO SUCH QUESTIONS, BUT I DO KNOW THAT THEY MUST BE ANSWERED PROMPTLY. AS MAYOR OF

THE CITY, I AM ALSO A MEMBER OF THE SCHOOL COMMITTEE. I WILL WORK WITH OTHERS FROM THE EDUCATIONAL COMMUNITY TO RESOLVE THESE ISSUES WITH DELIBERATE SPEED. OUR CHILDREN SHOULD NOT HAVE TO SUFFER THE CONSEQUENCES OF DELAYS CAUSED BY THE COLLECTIVE INDECISIVENESS OF THEIR PARENTS.

COMMUNITY DEVELOPMENT

AS MOST OF YOU KNOW, THE AVAILABILITY TO THE CITIES OF FEDERAL FUNDS FOR COMMUNITY DEVELOPMENT INCREASED DRAMATICALLY OVER THE PAST FOUR YEARS. AS A RESULT, SOMERVILLE'S OFFICE OF PLANNING AND COMMUNITY DEVELOPMENT HAS INCREASED FROM A STAFF OF FIVE IN 1975 TO A HIGH OF 47 IN JULY 1979. MY FIRST GOAL FOR THIS OFFICE IS TO STREAMLINE ITS OPERATIONS. I WILL ELIMINATE UNNECESSARY STAFF POSITIONS. THIS FEDERAL MONEY SHOULD BE SPENT IN PROGRAMS NOT ON SALARIES IN CITY HALL.

WITHIN CITY HALL, I WILL USE THE RESOURCES OF THE COMMUNITY DEVELOPMENT OFFICE TO MAXIMIZE FEDERAL FUNDS COMING INTO SOMERVILLE. THERE ARE FUNDS AVAILABLE NOT ONLY TO THE CITY BUT DIRECTLY TO NEIGHBORHOOD AND CULTURAL ORGANIZATIONS. THE COMMUNITY DEVELOPMENT OFFICE WILL ADVISE AND ASSIST THESE ORGANIZATIONS IN DIRECTLY APPLYING TO FEDERAL AGENCIES.

ONE AREA WHERE THE OFFICE OF PLANNING AND COMMUNITY DEVELOPMENT CAN PROVIDE A VALUABLE AND ESSENTIAL SERVICE IS ENERGY CONSERVATION. IT IS NOT JUST THE HOSTAGES IN IRAN WHO ARE BEARING AN INTOLERABLE BURDEN FOR OUR DEPENDENCE ON FOREIGN OIL: SO ARE THE ELDERLY, THE TENANTS AND THE HOME-

OWNERS HERE IN SOMERVILLE. A FORM OF RENT CONTROL WHICH WE CAN ALL AGREE WITH IS CALLED ENERGY CONSERVATION. BY REDUCING UTILITY COSTS, WE CAN HELP STABILIZE THE SPIRALLING COSTS OF RENTING AND HOME OWNERSHIP. I WILL DIRECT THE OFFICE OF PLANNING AND COMMUNITY DEVELOPMENT WORKING IN CONJUNCTION WITH LABOR MADE AVAILABLE THROUGH CETA, WEATHERIZING OF THE HOUSING STOCK IN SOMERVILLE WITHIN THE NEXT FIVE YEARS.

THE OFFICE OF PLANNING AND COMMUNITY DEVELOPMENT WILL LEAD THE WAY TOWARD IMPROVING THE CITY'S TAX BASE AND INCREASING JOB OPPORTUNITIES. PROJECTS SUCH AS ASSEMBLY MALL AND THE REVITALIZATION OF DAVIS SQUARE AND UNION SQUARE ARE OF EXTREME IMPORTANCE TO SOMERVILLE. ASSEMBLY SQUARE ALONE WILL PROVIDE ONE THOUSAND CONSTRUCTION JOBS AND ONE THOUSAND FOUR HUNDRED PERMANENT JOBS IN A CITY WITH AN UNEMPLOYMENT ABOVE 8 PERCENT. IT WILL CONTAIN A K-MART AND QUITE POSSIBLY A JORDAN MARSH AS ANCHOR STORES AND WILL PROVIDE SOMERVILLE WITH HUNDREDS OF OTHER SHOPPING AND ENTERTAINMENT OPPORTUNITIES WITH THESE NUMBERS OF JOBS AND TAX BENEFITS AT STAKE, THERE CAN BE NO REASONABLE EXCUSE FOR DELAYING THIS PROJECT. THE BEST INTERESTS OF THE COMMUNITY ARE MOVING FORWARD NOW.

THE COBBLE HILL DEVELOPMENT HAS BEEN STALLED FOR TOO MANY YEARS. THIS DEVELOPMENT NEEDS TO GET OFF OF THE DRAWING BOARD AND INTO THE GROUND. IT WILL LEND TO THE WASHINGTON STREET AREA AND

WILL ALSO PROVIDE BADLY NEEDED HOUSING, SEVERAL HUNDRED JOBS, AND WILL INCREASE OUR TAX BASE.

I LOOK FOR THE COOPERATION OF THE BOARD OF ALDERMEN AND THE BOARD OF ASSESSORS IN REMOVING ANY BARRIERS TO THE COMPLETION OF THESE PROJECTS, AND ANY OTHERS WHICH PROVIDE REASONABLE JOB AND TAX BENEFITS FOR OUR CITIZENS.

HOUSING

THERE MUST BE FAIR, ADEQUATE AND DECENT HOUSING FOR EVERY PERSON IN THIS CITY. LAST YEAR, THE MAYOR WITH THE CONCURRENCE OF A MAJORITY OF THE BOARD OF ALDERMEN SAW FIT TO ABOLISH RENT CONTROL. THE BOARD WAS SENSITIVE TO ARGUMENTS BY LANDLORDS THAT RENT INCREASES WERE NECESSARY FOR MAINTENANCE OF PROPERTY AND FOR THE EXTRACTION OF A FAIR PROFIT ON THEIR INVESTMENT. THE PAST TWELVE MONTHS HAVE SEEN UNPARALLELED INCREASES IN RENTS. THIS HAS BEEN PARTICULARLY DAMAGING TO OUR ELDERLY CITIZENS AND TO PERSONS LIVING ON FIXED INCOMES.

THE TIME HAS COME TO STOP RAISING RENTS AND TO START REINVESTING IN PROPERTIES. NO ONE OBJECTS TO FAIR RENTS, BUT RENT GOUGING, UNFAIR PROFITS AND POOR LIVING CONDITIONS WILL NOT BE TOLERATED BY THIS ADMINISTRATION.

AS MAYOR I DO NOT HAVE THE AUTHORITY TO RE-ENACT RENT CONTROL. THAT IS A DECISION THAT IS LEFT TO THE BOARD OF ALDERMEN: HOWEVER, OVER THE COMING MONTHS I WILL WATCH THE LEVEL OF RENTS IN SOMERVILLE. SHOULD THEY BECOME EXCESSIVE AND ABUSIVE,

I WILL ASK THE BOARD OF ALDERMEN TO RECONSIDER THEIR POSITION. IN THE INTERIM, I DO HAVE SEVERAL ADMINISTRATIVE TOOLS WHICH I WILL NOT HESITATE TO APPLY. I WILL INSIST UPON STRICT CODE ENFORCEMENT, BUILDING AND HEALTH INSPECTION PROGRAMS. THESE PROGRAMS WILL BE VERY TROUBLESOME FOR LANDLORDS WHO ARE NOT FULFILLING THEIR COMMITMENTS TO DECENT, REASONABLY PRICED HOUSING.

PUBLIC TRANSPORTATION

THE AREA OF PUBLIC TRANSPORTATION ALSO DEMANDS OUR ATTENTION. WHILE WE WELCOME WITH ENTHUSIASM THE RED LINE EXTENSION, WE NEED TO PROTECT THOSE CITIZENS AND BUSINESSES IN DAVIS SQUARE THAT BEAR THE MAJOR BURDEN OF THE CONSTRUCTION. WE ARE TROUBLED BY EVER APPARENT INADEQUACIES IN OUR BUS LINE.

SOMERVILLE HAS ONE OF THE HIGHEST MBTA ASSESSMENTS IN THE COMMONWEALTH. WE CAN NO LONGER TOLERATE THE TERRIBLE SERVICE AND UNACCEPTABLE CONDITIONS OF OUR PUBLIC TRANSPORTATION SERVICE. AS MAYOR I WILL WORK WITH THE MBTA MANAGEMENT AND MBTA ADVISORY BOARD AS WELL AS OTHER LOCAL OFFICIALS TO PROMOTE BETTER MANAGEMENT AND BETTER SERVICE.

I LOOK FORWARD TO WORKING WITH OUR 1980 BOARD OF ALDERMEN. I PLEDGE MY COOPERATION IN ASSISTING THEM IN PERFORMING THEIR DUTIES AND TO COMMUNICATE WITH THEM. I ASK ONLY THE SAME IN RETURN. OFFER THIS SAME PLEDGE TO THE SCHOOL COMMITTEE AND TO THE BOARD OF ASSESSORS. AND I LOOK FORWARD TO THE ASSISTANCE AND COOPERATION OF OUR GOVERN-

OR, CONGRESSMAN, SENATORS AND STATE LEGISLATIVE DELEGATION IN ASSURING THAT SOMERVILLE ACQUIRES THE RESOURCES WHICH IT NEEDS AND DESERVES.

AS MAYOR I HAVE A DIFFICULT JOB AHEAD OF ME. I WANT IT TO BE KNOWN BY ALL, NOW ON INAUGURATION DAY, THAT I DO NOT TAKE MY AUTHORITY OR MY RESPONSIBILITY LIGHTLY. I WILL STRONGLY OPPOSE THOSE WHO PLACE UNFAIR AND UNJUST OBSTACLES IN THE WAY OF WHAT IS BEST FOR THIS CITY AND ITS PEOPLE.

I SOUGHT THE OFFICE OF MAYOR FOR THE EXACT SAME REASON I WORKED TO ESTABLISH A BOYS CLUB, OR VOLUNTEERED MY TIME TO COMMUNITY PROGRAMS OR SOUGHT THE OFFICE OF ALDERMEN IN MY HOME WARD. AND THAT REASON SIMPLY IS THAT I LOVE MY CITY AND THE PEOPLE IN IT. AND THE BEST WAY TO SHOW MY CONCERN IS BEING INVOLVED IN SOMERVILLE'S PROBLEMS AND WORKING WITH OTHERS TO FIND SOLUTIONS. I AM MOST GRATEFUL TO THE PEOPLE OF THIS CITY FOR GIVING ME THE OPPORTUNITY TO WORK FOR AND WITH YOU AS MAYOR, I WILL NOT FAIL YOU.

WE ENTER THE DECADE OF THE 80s WITH THE CLEAR KNOWLEDGE THAT BOTH PROBLEMS AND PROSPECTS LAY BEFORE US. THE PROPERTY TAX SITUATION AND THE SPIRALLING COST OF ENERGY AND UTILITIES WILL DANGEROUSLY SAP THE ECONOMIC STRENGTH OF SOMERVILLE IF DIRECT ACTIONS ARE NOT TAKEN. ON THE OTHER HAND, BOTH THE SUBWAY STATION IN WEST SOMERVILLE AND THE NEW SUBWAY STATION IN EAST SOMERVILLE WILL OFFER THIS CITY BETTER TRANSPORTATION, MORE JOBS AND A STRONGER TAX BASE.

TONIGHT I COMMIT MYSELF TO WORKING FOR SOMERVILLE THROUGH BOTH GOOD TIMES AND DIFFICULT TIMES. I PROMISE YOU MY BEST EFFORT.

I LOOK FORWARD TO TOMORROW AND THE DAYS BEYOND WHEN I CAN WORK WITH YOU FOR THE BETTERMENT OF SOMERVILLE. FOR AS WE MAKE THE TURN INTO THE 80s THE PROBLEMS WE FACE ARE TRULY MONUMENTAL, AND THIS CITY, WHICH WE LOVE AND CHERISH, WILL NEED THE COOPERTAION, THE ENERGY AND THE UNDERSTANDING OF EVERY LEADER, WHETHER ELECTED OR NOT, IN ORDER TO SURVIVE THE CHALLENGES OF THE COMING YEARS. WHEN I SELECTED THE MOTTO FOR MY CAMPAIGN, I MEANT IT:

TOGETHER, WE CAN DO IT. AND WE WILL.

THANK YOU.

FINANCIAL STATEMENT

FISCAL YEAR 1980

July 1, 1979 to June 30, 1980

STATEMENT OF ASSETS AND LIABILITIES

REVENUE ACCOUNTS

ASSETS

| | |
|---|-----------------|
| Revenue Cash | \$ 3,460,454.28 |
| Cash Discrepancies: | |
| W.J.R., Collector | 253.57 |
| P.J.W., Collector | 1,029.55 |
| R.C., Deputy Collector | 1,326.86 |
| E.W., Deputy Collector | 431.15 |
| Treasurers' Overs and Shorts and Bank Errors | 1,668.63 |
| Petty Cash Advances | 125.00 |

Accounts Receivables:

Taxes - Real Estate and Personal

| | |
|-------------------|-----------------|
| FY 1980..... | \$ 2,144,424.83 |
| FY 1979..... | 613,279.60 |
| FY 1978..... | 274,853.74 |
| FY 1977..... | 170,439.27 |
| FY 1976..... | 59,814.53 |
| FY 1975..... | 67,632.04 |
| FY 1974..... | 25,888.02 |
| 1973 | 112,716.87 |
| 1972 | 65,878.07 |
| 1971 | 48,219.00 |
| Prior years | 166,317.73 |

3,749,463.70

| | |
|-----------------------|------------|
| Tax Titles .. | 845,247.49 |
| Tax Possessions | 61,501.36 |

Motor Vehicle Excise Taxes:

| | |
|------------|------------|
| 1980 | 682,069.61 |
| 1979 | 269,338.85 |
| 1978 | 191,096.08 |

REVENUE ACCOUNTS — ASSETS

| | |
|-------------------|------------|
| 1977 | 136,139.73 |
| 1976 | 152,165.63 |
| 1975 | 167,464.29 |
| 1974 | 194,321.18 |
| 1973 | 154,503.64 |
| 1971 | 81,848.15 |
| Prior years | 260,964.15 |

2,316,911.90

Departmental Accounts Receivable:

| | |
|-----------------------------|-----------|
| Department of Public Works | 100.00 |
| P.W.D. Building Division | 12,180.25 |
| P.W.D. Incinerator Division | 13,058.13 |
| P.W.D. Water Division | 9,967.69 |

35,306.07

Building Demolition Charges Added to Taxes:

| | |
|--------------------|-----------|
| FY 1980..... | 8,535.00 |
| FY 1979..... | 73,520.11 |
| FY 1978..... | 15,245.00 |
| FY 1977..... | 15,245.00 |
| FY 1976..... | 25,180.00 |
| FY 1975..... | 3,900.00 |
| FY 1973/1974 | 18,073.00 |
| 1971 | 1,985.00 |
| Prior years | 27,498.80 |

189,181.91

| | |
|---|---------------|
| Water Department Accounts | 592,415.52 |
| State Aid to Highways | 328,241.96 |
| Revenue FY 1981 | 49,808,935.63 |
| Group Insurance Deductions for Elderly Retirees | 98.68 |

Commonwealth of Massachusetts Grants:

Executive Department-
DARE Girls' Court Project

| | |
|--|---------------|
| C.C.J. Project No. 76C-159.1153 - State | |
| Buy In Funds | .10 |
| C.C.J. Project No. 79C-4253.51 | 24.72 |
| North Charles Foundation Grant - Grant | |
| Related Income | 205.27 |
| School Department Grants- | |
| P.L. 89-10/92-318, Title I, Project No. | |
| 78-274-063 | 12.70 |
| P.L. 89-313, Title I - Mainstreaming | |
| Handicapped Children Project No. | |
| ED-80-178B | 5,388.31 |
| P.L. 94-142, Title IV-B, Project Cascade | |
| Project No. 80-274-358B | 35,224.54 |
| State Taxes and Assessments FY 1980 | 50,445.68 |
| Overlay/Abatements | |
| FY 1980..... | 671,082.11 |
| FY 1979..... | 1,810,618.19 |
| FY 1978..... | 403,790.71 |
| FY 1977..... | 87,623.48 |
| FY 1976..... | 26,055.11 |
| FY 1975..... | 30,911.19 |
| FY 1973/1974 | 23,500.69 |
| 1972..... | 26,660.67 |
| 1971..... | 9,089.49 |
| Prior years | 19,525.90 |
| Reserve for Cash Variation and Bank Errors | 131.49 |
| | 64,592,883.79 |

REVENUE ACCOUNTS

LIABILITIES

| | |
|---|---------------|
| Cashiers Overages | 1,082.58 |
| Taxes, Personal FY-1980..... | 267,719.85 |
| Taxes, Personal FY-1978..... | 17,055.93 |
| Taxes, Real Estate 1970 | 64,060.34 |
| Motor Vehicle Excise Taxes - 1972 | 9,655.63 |
| Motor Vehicle Excise Taxes - 1963 | 4,728.81 |
| Departmental Accounts Receivable - School | |
| Department | 4,278.89 |
| City Clerk Deposits | 8,074.72 |
| Treasury-Guarantee Deposits | 54,119.19 |
| School-Forfeited Fees | 12,880.25 |
| County Aid to Highways | 29,765.93 |
| Payroll Deductions: | |
| Massachusetts Teachers Retirement | 127,538.20 |
| Federal Withholding Taxes | 65,386.13 |
| State Withholding Taxes | 19,636.91 |
| Employees' Insurance Deductions | 1,256.08 |
| U.S. Savings Bonds | 421.95 |
| Health Insurance Deductions | 8,262.81 |
| Reserve for Savings Bonds Deductions | 5,794.63 |
| Blue Cross Dividends | 3,879.50 |
| Sale of Real Estate | 63,126.00 |
| Unexpected Balances- | |
| Income of Trust Funds | 62,488.92 |
| Tailings | 50,297.58 |
| Tailings-Water Department..... | 1,882.87 |
| Premium on Bonds | 15.00 |
| Revenue Appropriations: | |
| FY 1981..... | 49,785,956.11 |
| FY 1980..... | 3,574,107.49 |
| Accounts Payable - FY 1981 | 1,352,809.99 |
| Executive Department - Cablevision Advisory | |
| Board | 18,826.08 |

REVENUE ACCOUNTS

LIABILITIES

| | |
|--|----------|
| Commonwealth of Massachusetts Grants: | |
| Middlesex Office of Criminal Justice | |
| Shortstop Sheltercare - Project No. | |
| 80C-1419.51 | 4,056.00 |
| Community Youth Agency - C.C.J. Project No. | |
| 78C-132.5111 | 3,985.60 |
| C.C.J. Project No. | |
| 78C-132.5111 | |
| State Buy In Funds | 1,860.00 |
| Department of Youth Services Grant - FY 1975 | 28.63 |
| Somerville Wilderness Program - C.C.J. | |
| Project 75c-281.11 | |
| Cash Match/City Share | 7.44 |
| Eastern Middlesex Opportunities Council, Inc. | |
| Manpower Planning Board Grant | 1,121.55 |
| Federal Grant-Department of Health, Education | |
| & Welfare Public Health Service - Lead Control | |
| Program Project No. HSHMA - 01-H-000181-03-0 | 3,978.62 |
| Commonwealth of Massachusetts - Police | |
| Department Grants:- | |
| Committee on Criminal Justice- | |
| Police Field Operations | |
| C.C.J. Project No. 77C-187.1321..... | 120.64 |
| C.C.J. Project No. 77C-187.1321 - State | |
| Buy In Funds | 373.96 |
| Commonwealth of Massachusetts - Department of | |
| Public Health Grant Family Health Services - | |
| Sprinters Health Club | 542.12 |
| Federal Grants - U.S. Department of Labor | |
| Recreation Support Program: | 16.50 |
| RI-1971 - Project No. 2001-25 | 16.50 |
| CETA - Title - FY 1974..... | 220.23 |
| CETA - Title - FY 1975..... | .85 |
| CSA - Project Mo. 10094 - FY 1976 | 25.87 |

REVENUE ACCOUNTS

LIABILITIES

| | |
|---|------------|
| Project No. 10094 - FY 1977..... | 2,251.93 |
| Ceta - Title III - FY 1978 | 1,016.58 |
| Grant Related Income - Community Services | |
| Action Grant | 299.21 |
| Comprehensive Employment and Training Act | |
| of 1973, Public Law 93-203, Section 102 - E.M.H.R.D.A.: | |
| Administrative Pool | 91,324.18 |
| Title II-ABC | 89,342.77 |
| Title I - Summer Youth Employment Program | 1,013.00 |
| Title II-D | 40,308.95 |
| Title II-D, Settlement Funds | 268.81 |
| Title III - FY 1976 Bilingual Human Service | |
| Careers Training | 751.67 |
| Title IV - Summer Job Corps | 14.00 |
| Title IV - Summer Youth Employment | |
| Program - FY 1976 | 3,874.44 |
| Title IV - Summer Youth Employment | |
| Program - FY 1977 | 550.32 |
| Title IV - Summer Youth Employment | |
| Program - FY 1978 | 171,511.23 |
| Title IV - Youth Employment & Training | |
| Projects | 12,271.94 |
| Title IV - Youth Community Conservation & | |
| Improvement Project | 17,076.11 |
| Title IV - S.Y.E.P. - Settlement Funds..... | 445.60 |
| Title VI | 118,673.34 |
| Title VI - City Settlement Funds | 665.17 |
| Federal Grant - Department of Housing and | |
| Urban Developments:- | |
| Comprehensive Planning Assistance Grant - | |
| Section 701 Project No. CPA-MA-01-06-1023 .. | 457.03 |
| Community Development Block Grants:- | |
| Project No. B-75-MC-25-0022 | 151.25 |

REVENUE ACCOUNTS

LIABILITIES

| | |
|--|-----------|
| Project No. B-76-MC-25-0022 | 2,766.44 |
| Project No. B-77-MC-25-0022 | 807.60 |
| Project No. B-78-MC-25-0022 | 761.15 |
| Project No. B-79-MC-25-0022 | 1,579.06 |
| Project No. B-80-MC-25-0022 | 26,437.81 |
| Grant Related Income: | |
| Somerville Community Schools..... | 2,404.95 |
| Somerville Home Improvement Program..... | 1,962.80 |
| Federal Grant - U.S. Department of Commerce | |
| Economic Development Administration | |
| Project No. EDA 01-51-20426 | 5,701.93 |
| Commonwealth of Massachusetts Grants: | |
| Department of Elder Affairs - Council on Aging | |
| FY 1976..... | 56.57 |
| FY 1977..... | 20 |
| FY 1978..... | 57.47 |
| FY 1979..... | 3,167.20 |
| Bicentennial Commission - Powder House Park | |
| Improvements | 1,271.13 |
| Cash Match - Community Development Block | |
| Grant - FY 1976 | 186.29 |
| Conservation Commission Fund..... | 2,815.57 |
| Urban Mass Transportation Administration Grant | |
| Somerville Joint Planning Project | 1,360.29 |
| Commonwealth of Massachusetts - Department of | |
| Education | |
| School Department Grants: | |
| Public Law 864 - National Defense Education | 14,729.63 |
| Public Law 81-874 | 68,904.18 |
| Public Law 87-415 | 1,959.76 |
| Public Law 89-10/92-318, Title I | |
| Project No. 80-714-063 | 23,051.86 |
| Public Law 89-10, Title II, Library Resources | |

REVENUE ACCOUNTS

LIABILITIES

| | |
|--|-----------|
| 1974 | .59 |
| Project No. 74 - Northeastern Jr. High School | 465.82 |
| Project No. 75 - Powder House Community School | 653.71 |
| Project No. 89 | 1,086.84 |
| Project No. 312 - Winter Hill Community School | 8,584.22 |
| Arthur D. Healey School ... | 394.71 |
| Project No. 274 - Cummings School..... | 4,114.89 |
| Public Law 89-10, Title VI-B | |
| Massachusetts Rehabilitation Commission .. | 10,124.67 |
| Public Law 91-230P/95-561, Title III - Adult Basic Education | |
| Project No. 76-24 | 28,759.79 |
| Project No. 79-05 | 4,009.55 |
| Project No. 80-021 | 4,717.65 |
| Grant Related Income - Project S.C.A.L.E. ... | 22,463.47 |
| Public Law 91-527 - Drug Abuse Prevention ... | 6,000.00 |
| Public Law 92-318 - Vocational Education | |
| Projects - FY 1974 | 1,832.06 |
| Public Law 93-203 - CETA Vocational Education Program Project No. CETA 276-5 | 819.01 |
| Project No. CETA 277-5 | 4,839.02 |
| Public Law 93-380, Title IV - Project Inside/Outside Project No. 023-77 | 279.76 |
| Project No. 023-2 | 254.13 |
| Project No. 023-3 | 385.22 |
| Project No. 023-4 | 4,707.09 |
| Grant Related Income | 37,734.76 |
| Public Law 93-380, Title IV-B, Library & Learning Resources | |
| FY 1976..... | 6,909.02 |
| FY 1977..... | 385.08 |

REVENUE ACCOUNTS

LIABILITIES

| | |
|---|------------|
| FY 1978..... | 249.15 |
| FY 1979..... | 1,589.66 |
| Public Law 93-380, Title IV-C, Community Resources Alternative Education - Full Circle School | |
| FY 1978..... | 11,394.38 |
| FY 1979..... | 8,078.17 |
| FY 1980..... | 9,582.24 |
| Public Law 94-142, Title IV-Part B | |
| Project CASCADE - No. 79-274-412 B | 1.00 |
| Early Childhood Special Education - No. 80-274-279-B | 2,055.88 |
| Handbook & Video Tape Production - No. 79-274-524-A | 417.27 |
| Evaluation of Children/Welfare Project - No. 80-274-552 A/W | 754.38 |
| Public Law 94-482, Vocational Education Act | |
| Auto Body Repair - No. 79-274-605-293-1 .. | 8,543.00 |
| DACE/CETA Computer Training - No. 80-274-505-069-1 | 2,750.98 |
| Grant Related Income - DACE/CETA Computer Training | 4,074.61 |
| Graphics Arts - No. 79-274-605-101-1 | 6.75 |
| Commonwealth of Massachusetts - Department of Education School Department Grants: | |
| Public Law 94-482, Vocational Education Act | |
| Handicapped Vocational Education Counseling Project No. 80-274-605-194-1 | 884.97 |
| Life Survival Skills - Project No. 79-274-415-307-1 | 465.39 |
| Machine Shop - Project No. 80-274-505-059-1 | 131,065.00 |
| Parenting Education Program - No. 80-274-505-061-1 | 1,479.13 |
| Project PLAN - No. 80-274-505-058-1..... | 7,944.42 |

REVENUE ACCOUNTS

LIABILITIES

Realistic Vocational Education - No.

79-274-011-1 10,465.49

SCATRA Vocational Projects - No.

79-274-032-1 11,146.48

Public Law 95-207, Occupational Education Programs

Infusion of Career Education - No.

79-274-405-001-1 5,296.24

Public Law 95-561 - Title IV-B

Library & Learning Resources - FY 1089 46,309.00

Learning & Disability Workshops/Adult Educators

Project No. 80-38-06-1 386.74

L.E.A. Incentive Grant - Special Education 6,399.00

Bureau of Equal Education Opportunity -

Title IV 2,040.00

Commonwealth of Massachusetts - Bureau of

Library Extension Board of Library Commissioners -

Title I - L.S.C.A. Grants

Public Law 91-600 - Title I

Ethnic Arts Project 1,324.70

Community Health Information Network 36.56

Non English Language 85.56

Public Law 91-600 - Title II

Project No. 75-1 4,497.38

Library Grants-Friends of the Library49

In Memory of John J. Harvey 19.50

In Memory of Perley M. & Emma M.

Lanpher 5,000.00

Sponsoring Institutions for Cultural

Events 250.00

Commonwealth of Massachusetts - State Aid for

Free Public Libraries 71,670.50

Federal Grant - U.S. Environmental Protection Agency

Multi-Material Source Separation Program 1,370.00

REVENUE ACCOUNTS

LIABILITIES

| | |
|--|---------------|
| Grant Related Income - Sale of Recycling | |
| Materials | 4,381.45 |
| Vista Action Grant - Career Development | 107.00 |
| Federal Grant - Public Law 88-452, Title VIII - ACTION | |
| Volunteer Coordinator Program 1974 | 755.60 |
| Police Details | 76.00 |
| School Hot Lunch Receipts | 115,347.09 |
| School Athletic Receipts | 6,160.52 |
| Recreation Commission Receipts | 4,362.73 |
| Parking Meter Receipts: | |
| Off Street Parking..... | 29,553.83 |
| On Street Parking | 17,870.05 |
| Middlesex County - Dog Licenses & Sale of dogs .. | 752.70 |
| State Taxes and Assessments - FY 1979 | 84,608.98 |
| Middlesex County Taxes & Assessments - FY 1980 | 23,503.33 |
| Tax Titles - Rent Receipts | 645.00 |
| Revenue Reserved until Collected: | |
| Motor Vehicle Excise Revenue 2,302,527.46 | |
| Tax Title Revenue | 845,247.49 |
| Tax Possessions Revenue..... | 61,501.36 |
| Building Demolition Charges | |
| Revenue | 189,181.91 |
| Departmental Revenue | 31,027.18 |
| Water Revenue | 592,415.52 |
| Aid to Highways Revenue | 298,476.03 |
| | 4,320,376.95 |
| Reserve for Cash Discrepancies | 4,841.25 |
| Reserve for Petty Cash Advances | 125.00 |
| Reserve for Unpaid Real Estate & Personal Taxes . | 1,875,746.51 |
| Surplus Revenue..... | 1,251,818.92 |
| | 64,592,883.79 |
| | 2,184,661.05 |

NON REVENUE ACCOUNTS

ASSETS

| | |
|------------------------|--------------|
| Non Revenue Cash | 184,661.05 |
| Loans Authorized | 2,000,000.00 |
| | 2,184,661.05 |

LIABILITIES

| | |
|---|--------------|
| Loans Unissued | 2,000,000.00 |
| Somerville Housing Authority | 1,743.09 |
| C. of M. Highway Improvement Fund | 43.56 |
| Appropriations | 182,874.40 |
| | 2,184,661.05 |

FEDERAL REVENUE SHARING ACCOUNTS

ASSETS

| | |
|--------------------|------------|
| Special Cash | 211,221.80 |
| | 211,221.80 |

LIABILITIES

| | |
|--|------------|
| Federal Revenue Sharing Funds | 67,161.93 |
| Federal Antirecession Assistance Funds | 74,148.59 |
| Special Appropriations | 69,911.28 |
| | 211,221.80 |

NET FUNDED OR FIXED DEBT

ASSETS

| | |
|-----------------------|---------------|
| Net Bonded Debt | 26,405,000.00 |
| | 26,405,000.00 |

LIABILITIES

Loans Within Statutory Debt Limit:

| | |
|-----------------------------|--------------|
| Funding Loan - 1971 | 4,195,000.00 |
| Municipal Purpose Bonds - | |
| 1974 | 175,000.00 |
| Capital Improvement Bonds | |
| - 1974 | 20,000.00 |
| Fire Station Construction | |
| Loan - 1975 | 1,000,000.00 |
| Library Remodeling & Re- | |
| Construction Loan | 820,000.00 |
| Planning Bonds - Broadway | |
| Construction | 60,000.00 |
| Planning Bonds - Street | |
| Construction - 1977 | 60,000.00 |
| Street Construction Bonds - | |
| 1978 | 2,300,000.00 |
| Water Main Bonds - 1978 ... | 850,000.00 |

9,480,000.00

Total Within Limit

Loans Outside Statutory Debt Limit:

| | |
|-------------------------------|--------------|
| Elementary School Loan - | |
| 1964 | 460,000.00 |
| Elementary School Loan - | |
| 1970 | 1,950,000.00 |
| School Project Loan - 1972 .. | 2,950,000.00 |

| | |
|-------------------------------|--------------|
| School Project Loan - 1974 .. | 4,600,000.00 |
| School Project Loan - 1975 .. | 1,650,000.00 |
| School Project Loan - 1977 .. | 4,950,000.00 |
| Urban Renewal Loan - 1969 . | 330,000.00 |
| Capital Improvement Loan | |
| - 1975 | 35,000.00 |

Total Outside Limit 16,925,000.00

Total Debt 26,405,000.00

TRUST AND INVESTED FUNDS

ASSETS

Trust and Invested Funds-

| | |
|---------------------------|---------------|
| Cash and Securities | 13,516,791.15 |
| | 13,516,791.15 |

LIABILITIES

Trust Funds:

| | | |
|--------------------------------|-----------|-----------|
| Contagious Hospital Funds..... | 2,168.23 | |
| School Funds | 13,519.49 | |
| Library Funds | 41,819.32 | |
| Welfare Funds | 6,948.35 | |
| Recreation Funds | 3,645.76 | |
| | | 68,101.15 |

Invested Funds:

| | | |
|-------------------------------|---------------|---------------|
| Municipal Buildings Insurance | | |
| Fund | 5,465.35 | |
| Somerville Retirement System | | |
| Fund | 13,439,850.84 | |
| Veterans Housing Fund | 3,373.81 | |
| | | 13,448,690.00 |
| | | 13,516,791.15 |

* Figures submitted by Somerville Retirement Board

REVENUE RECEIPTS

GENERAL RECEIPTS

Taxes:

| | | |
|-------------------|---------------|---------------|
| Real Estate | 26,227,259.27 | |
| Personal | 5,241,185.15 | |
| | | 31,468,444.42 |
| | | 2,123,515.82 |

Motor Vehicle Excise Taxes

| | |
|-----------------------------|------------|
| Tax Title Redemptions | 150,877.20 |
| Tax Possessions | 17,700.00 |

Licenses and Permits:

| | |
|---|----------|
| Executive Department | 1,800.00 |
| Treasury - Warner TVC Corporation | 5,309.50 |

Licensing Commission:

| | |
|-----------------------|-----------|
| Liquor Licenses | 91,370.00 |
| Miscellaneous | 2,446.00 |

City Clerks Department:

| | |
|---|-----------|
| Dog Licenses..... | 6,137.45 |
| Marriage Permits | 3,241.15 |
| Gasoline & Garage Renewal Permits | 14,777.50 |

Police Department:

| | |
|-------------------------------|----------|
| Bicycle Registrations | 32.25 |
| Firearm Permits | 2,052.00 |
| Firearm Identifications | 486.00 |
| Hackney Permits..... | 1,732.00 |

Fire Department:

| | |
|-----------------------------|--------|
| Oil Permits | 70.00 |
| Miscellaneous permits | 341.00 |

Board of Health:

| | |
|----------------------------|----------|
| Food Service permits | 3,480.00 |
| Milk licenses | 739.00 |

PWD Building Division:

| | |
|-------------------------|----------|
| Builders licenses | 4,355.00 |
|-------------------------|----------|

REVENUE RECEIPTS

| | | |
|--|--------------|------------|
| Building permits | 44,303.00 | |
| Elevator permits | 2,881.50 | |
| Gas permits..... | 4,186.00 | |
| Plumbing permits | 2,121.00 | |
| PWD Electrical Division: | | |
| Wire Inspections | 16,207.25 | |
| PWD Highway Division: | | |
| Dumpster permits | 150.00 | |
| Loading Zone permit | 50.00 | |
| | | 208,267.60 |
| Fines and Forfeits | | |
| Court fines | | 271,446.29 |
| Grants and Gifts: | | |
| Executive - Cablevision | | |
| Advisory Board | 21,205.36 | |
| C. of M., Committee on Criminal Justice- | | |
| DARE Girls Court Project | 5,566.00 | |
| Shortstop Sheltercare | 4,056.00 | |
| North Charles Mental Health | | |
| Research & Training Foundation | 10,232.80 | |
| Grant Related Income - Executive | | |
| Department Community | | |
| Service Action Grant | 217.21 | |
| Grants and Gifts: | | |
| Federal Grant - EMHRDA - CETA | | |
| Administrative Pool | 638,527.88 | |
| Title II - ABC | 347,216.52 | |
| Title II - D | 1,385,451.63 | |
| Title II - D - City Settlement | | |
| Funds | 732.00 | |
| Title IV - S.Y.E.P. | 492,844.41 | |
| Title IV - S.Y.E.P. City | | |
| Settlement Funds | 14,098.00 | |
| Title IV - Y.E.T.P. | 247,860.10 | |
| Title IV - Y.C.C.I.P. | 74,102.00 | |

REVENUE RECEIPTS

| | |
|--|--------------|
| Title VI | 1,562,713.02 |
| Title VI - City Settlement | |
| Funds | 15,170.00 |
| Federal Grant - Department of Housing & Urban Development - Community Block Grants | |
| F.Y. 1977 | 45,000.00 |
| F.Y. 1978 | 85,000.00 |
| F.Y. 1979 | 3,034,827.95 |
| F.Y. 1980 | 345,000.00 |
| Grant Related Income | |
| Community Schools | 2,152.20 |
| Somerville Home Improve- ment Programs | 2,122.80 |
| Federal Grant - Department of the Interior Heritage Conservation & Recreational Services | |
| Hodgkins & Albion Play- grounds | 107,370.83 |
| Federal Grant - Department of Commerce - EDA Street Improvements & Replace- ment of Water Services | 181,000.00 |
| C. of M., Department of Public Health Somerville Sprinters Health Club | 2,649.26 |
| C. of M., Department of Education School Grants: | |
| Public Law 874 | 5,801.63 |
| Public Law 89-10/92-318, Title I | 1,086,335.25 |
| Public Law 89-313, Title 1 Mainstreaming Handi- capped children..... | 49,590.00 |

REVENUE RECEIPTS

| | |
|--|------------|
| Public Law 91-203 P/95-561, | |
| Title III Adult Basic | |
| Education - SCALE | 126,726.00 |
| Grant Related Income ... | 108,090.49 |
| Public Law 93-380, Title IV | |
| Project Inside/Outside .. | 50,000.00 |
| Grant Related Income | 50,252.33 |
| Public Law 93-380, Title IV- | |
| B Library & Learning | |
| Resources | 46,469.35 |
| Public Law 93-380, Title IV-C | |
| Community Resources- | |
| Full Circle School..... | 14,850.00 |
| Public Law 94-142, Title VI- | |
| Part B Project CASCADE | 174,569.00 |
| Early Childhood Special | |
| Education | 46,083.00 |
| Evaluation of Children in | |
| Custody of Public | |
| Welfare | 5,500.00 |
| Auto Body Repair | 8,510.00 |
| DACE/CETA Computer | |
| Training | 20,000.00 |
| Grant Related Income- | |
| Computer Training | 9,000.00 |
| Grants and Gifts:- | |
| C. of M., Department of Education- | |
| School Grants: | |
| Public Law 94-482 - Occupational Education | |
| Handicapped Vocational Education | |
| Counseling | 6,241.00 |
| Acquisition of Life | |
| Survival Skills | 1,324.00 |
| Machine Shop..... | 131,065.00 |
| Parenting Education | |

REVENUE RECEIPTS

| | | |
|---|-----------|---------------|
| Program | 3,831.00 | |
| Project P.L.A.N. | 16,140.00 | |
| Realistic Vocational Education | 9,144.00 | |
| S.C.A.T.R.A. - Trade Vocational..... | 26,103.00 | |
| Public Law 95-207 - Occupational Education Infusion of Career Education | 19,805.00 | |
| Learning Disability Work- shops/Adult Educators. | 1,916.00 | |
| L.E.A. Incentive Grant - Special Education | 6,399.00 | |
| C. of M., Mass. Board of Library Commissioners Title I L.S.C.A. - Ethnic Arts Program | 14,688.00 | |
| Library Grants- In Memory of John J. Harvey | 19.50 | |
| In Memory of Perley M. & Emma M. Lanpher | 5,000.00 | |
| Sponsoring Institution for Cultural Events | 250.00 | |
| | | 10,668,818.52 |

Commonwealth of Massachusetts-Reimbursements & Distributions:

| | |
|--|-----------|
| Civil Defense Agency | 15,050.36 |
| Mass. Rehabilitation Commission | 9.30 |
| Highway Aid Fund - Chapter 90 | 65,393.63 |
| Reimbursement for Loss of Taxes-Chapter 59 Abatements to Blind Persons, Ch. 59, S.5, c 37 | 9,709.10 |
| Abatements to Widows & Others, Ch. 59, S.5, c 17 & 37 | 86,521.60 |

REVENUE RECEIPTS

| | |
|--|---------------|
| Abatements to Elderly Persons, Ch. 59, S. 17 | |
| Cl.41, Ch. 967 | 224,458.34 |
| State owned land - Water supply | 471.65 |
| School Aid, G.L. Ch. 70 as amended | 12,512,342.00 |
| Outside Vocational School Transportation, G.L. | |
| Ch. 74,s.8A | 98.00 |
| Construction of School Projects, 1948, Ch. 645; | |
| 1976, Ch. 511 | 930,529.16 |
| School Related Transportation G .L. Ch. 71A,s.8, | |
| G.L.71B,ss.13-14 | 148,839.00 |
| Special Needs Recreation G.L. Ch.71B,s.11 | 4,151.00 |
| Public Libraries, G.L. Ch.78, s. 19A | 30,223.50 |
| School Lunch Program, 1970, Ch. 871 | 906,061.58 |
| Elderly Lunch Program, G.L. Ch. 15, s1L, 1970, | |
| Ch. 753 | 783.58 |
| Local Aid Fund (Additional Assistance) | 2,953,307.00 |
| Local Aid Fund (Lottery) G.L. Ch. 29, s 2D | 1,301,795.00 |
| Urban Redevelopment Corporation Excise, G.L. | |
| Ch. 121A, s.10 | 262,364.97 |
| Highway Fund, G.L. Ch. 81, s.31; 1971, Ch. 497 | 303,765.00 |
| Highway Fund - 1979 Additional Assistance..... | 20,176.00 |
| Department of Education | 8,443.00 |
| Middlesex County - Dog Licenses | 4,537.00 |
| Cash Overages | 150.03 |
| Total General Receipts | 64,698,250.45 |

DEPARTMENTAL RECEIPTS

General Government

Executive Department 4,772.06

Treasury Department-

Costs and fees 36,599.24

Proceeds sale of dogs..... 36.00

Miscellaneous 12.75

City Clerks Department-

Fees 13,609.10

Miscellaneous 871.80

REVENUE RECEIPTS

| | | |
|------------------------------------|------------|------------|
| Board of Appeals | 3,280.00 | |
| Board of Election Commissioners | 546.70 | |
| Department of Public Works- | | |
| Commission on phones | 1,455.28 | |
| Settlement of Claims | 4,980.06 | |
| Miscellaneous | 2,338.53 | |
| PWD Building Division- | | |
| Certification of Inspection.. | 5,454.00 | |
| Certification of Occupancy . | 580.00 | |
| Miscellaneous..... | 7.50 | |
| PWD Water Division- | | |
| Service assessment | 95.00 | |
| | | 74,638.02 |
| Protection of Persons and Property | | |
| Police Department- | | |
| Police Details | 210,002.00 | |
| Detail surcharge | 21,154.90 | |
| Reports | 10,980.00 | |
| Settlement of Claim | 15,760.36 | |
| Miscellaneous | 175.18 | |
| Fire Department- | | |
| Reports | 260.00 | |
| Weights and Measures Department | | |
| Sealing fees | 968.85 | |
| | | 259,301.29 |
| Health and Sanitation | | |
| Board of Health- | | |
| Inspection of Animals & | | |
| Provisions..... | 1,131.00 | |
| PWD Sanitary Division- | | |
| Refuse Collection Decals .. | 39,662.72 | |
| | | 40,793.72 |

REVENUE RECEIPTS

| | | |
|--------------------------------|-----------|------------|
| Veterans Benefits | | |
| Veterans Services - Reimburse- | | |
| ments | 80,217.26 | 80,217.26 |
| Central and Branch Libraries | | |
| Fines, rentals and sales | 4,835.01 | 4,835.01 |
| Recreation Commission | | |
| Fees | 2,814.12 | 2,814.12 |
| School and School Buildings | | |
| Outside Tuition | 824.00 | |
| Rent | 2,500.00 | |
| Vandalism | 60.00 | |
| | | 3,384.00 |
| School Athletic Receipts | | |
| Proceeds of games | | 10,595.16 |
| School Hot Lunch Program | | |
| Sale of lunches | | 224,670.25 |
| P.W.D. Highway Division | | |
| Driveways and Sidewalk | | |
| openings | 11,900.00 | |
| Settlement of claims | 20.00 | |
| | | 11,920.00 |
| PWD Highway Division: | | |
| Parking Meter Receipts- | | |
| Off Street Parking..... | 5,073.29 | |
| On Street Parking | 25,784.81 | |
| | | 30,858.10 |

REVENUE RECEIPTS

Payroll Deductions:

| | | |
|---------------------------------------|--------------|--------------|
| Massachusetts Teachers | | |
| Retirement..... | 677,500.32 | |
| Federal Withholding Taxes .. | 5,685,085.51 | |
| Massachusetts Withholding | | |
| Taxes | 1,692,002.33 | |
| Employee Insurance Deductions | 243.46 | |
| Employee Group Insurance | | |
| Deductions..... | 38,516.50 | |
| Group Insurance for Elderly | | |
| Retirees..... | 6,282.65 | |
| Savings Bonds Deductions .. | 28,326.17 | |
| Health Insurance Deductions | 604,925.11 | |
| | | 8,732,882.05 |
| Indemnity of Fire Losses | | 220,317.00 |
| Total Departmental Receipts | | 9,697,225.98 |
| WATER DEPARTMENT ACCOUNTS | | |
| Metered Water Rates | 905,885.08 | |
| Commercial Water Rates | 261,803.16 | |
| Water Liens Added to Taxes ... | 170,450.66 | |
| Total Water Department Receipts | | 1,338,138.90 |

DEPOSITS

| | | |
|--------------------------------|-----------|-----------|
| City Clerks Department | 17,276.30 | |
| Treasury-Guarantee Deposits .. | 9,900.00 | |
| School Department: | | |
| Book Deposits | 1,988.25 | |
| Registrations..... | 11,372.00 | |
| Drivers Education Training .. | 570.00 | |
| Total Deposits | | 41,106.55 |

REVENUE RECEIPTS

INTEREST AND INCOME OF TRUST FUNDS

Interest:

Real Estate and Personal

| | |
|-------------------------------|------------|
| Taxes | 145,317.40 |
| Motor Vehicle Excise Taxes .. | 13,149.44 |
| Tax Titles | 9,467.59 |
| Court Fines | 112.30 |
| Accrued on investments | 145,611.04 |

313,657.77

Income of Trust Funds:

| | |
|------------------------------|-----------|
| Library Trust Funds | 24,136.96 |
| Recreation Trust Funds | 202.36 |
| School Trust Funds | 418.47 |

24,757.79

Total Interest and Income of Trust Funds..... 338,415.56

MUNICIPAL INDEBTEDNESS

| | |
|--|---------------|
| Tax Anticipation Loans | 19,500,000.00 |
| Tax Anticipation Loans - Renewals | 10,500,000.00 |

Total Municipal Indebtedness 30,000,000.00

REFUNDS

Revenue Appropriations:-

| | |
|-------------------------|------------|
| General | 446,870.97 |
| Veterans Benefits | 26,398.25 |
| Surplus Revenue..... | 5,050.58 |

Total Refunds 478,319.80

CASH INVESTMENTS

Redemption of Cash Invested.. 100,000.00

Total Investment 100,000.00

SUMMARY

| | | |
|---------------------------------------|---------------|----------------|
| General Receipts | 64,698,250.45 | |
| Departmental Receipts | 9,697,225.98 | |
| Water Department Receipts | 1,338,138.90 | |
| Deposits | 41,106.55 | |
| Interest and Income of Trust | | |
| Funds | 338,415.56 | |
| Municipal Indebtedness | 30,000,000.00 | |
| Refunds | 478,319.80 | |
| Cash Investments | 100,000.00 | |
| Total Receipts - FY 1980 | | 106,691,457.24 |
| Cash Balance as of July 1, 1979 | | 3,385,714.57 |
| Total Revenue Receipts | | 110,077,171.81 |

REVENUE PAYMENTS

| | |
|--|---------------|
| Cashiers Overages | 17.00 |
| Cash Invested | 100,000.00 |
| Revenue Appropriations | 44,317,985.39 |
| Interest | 2,236,975.78 |
| Reduction of Funded Debt | 2,750,000.00 |
| Refunds | 886,349.07 |
| City Clerks Deposits..... | 978.27 |
| Guarantee Deposits | 1,000.00 |
| School-Book Deposits | 950.00 |
| School-Registration fees | 100.00 |
| School-Forfeited fees | 844.55 |
| Payroll Deductions: | |
| Teachers Retirement Deductions | 672,313.54 |
| Federal Withholding Taxes | 5,691,350.48 |
| State Withholding Taxes | 1,693,047.69 |
| Employees Insurance Deductions | 208.12 |
| Employees Group Insurance Deductions | 35,905.60 |
| Employees Group Insurance Dividends | 312.00 |
| Group Insurance for Elderly Retirees | 7,226.70 |
| Savings Bonds Deductions | 31,844.76 |
| Health Insurance Deductions | 651,567.99 |
| Tax Anticipation Notes | 19,500,000.00 |
| Tax Anticipation Notes - Renewals | 10,500,000.00 |
| Income of Trust Funds | 5,220.41 |
| Executive - Cablevision Advisory Board | 1,379.28 |
| Commonwealth of Massachusetts Grants:- | |
| DARE Girls' Court Project | |
| C.C.J. Project No. 76C-159.1153 State Buy | |
| In Funds | 11.99 |
| C.C.J. Project No. 77C-310.5142..... | 71.00 |
| C.C.J. Project No. 79C-4253.51 | 15,174.72 |
| C.C.J. Project No. 79C-4253.51 - State Buy | |
| In Funds | 1,643.00 |
| Somerville Community Youth Program | |
| C.C.J. Project No. 77C-204.5111..... | 714.30 |

REVENUE PAYMENTS

| | |
|---|--------------|
| North Charles Research Foundation Grant | 10,394.59 |
| Federal Grants - U.S. Department of Labor - C.E.T.A. | |
| Public Law 93-203 - E.M.H.R.D.A. | |
| Administrative Pool | 547,556.42 |
| Title II-ABC | 292,338.41 |
| Title II-D | 1,359,020.47 |
| Title IV-S.Y.E.P. | 346,364.77 |
| Title IV-Youth Employment & Training Projects | 236,643.15 |
| Title IV-Youth Community & Conservation Im- provements Programs | 57,209.05 |
| Title VI | 1,469,607.30 |
| City Settlement Funds: | |
| Title II-D | 463.19 |
| Title IV-SYEP | 13,652.40 |
| Title VI | 16,310.39 |
| Grant Related Income - C.S.A. Grant - Recreation Support Program | 625.00 |
| Federal Grant - U.S. Department of Commerce | |
| Economic Development Administration | 259,407.73 |
| Federal Grants - Department of Housing & Urban Development | |
| Community Development Block Grants | |
| FY 1977..... | 45,652.00 |
| FY 1978..... | 85,664.91 |
| FY 1979..... | 3,159,551.43 |
| FY 1980..... | 318,562.19 |
| Commonwealth of Massachusetts - Department of Education | |
| School Grants: | |
| Public Law 864 - National Defense Education . | 1,787.27 |
| Public Law 81-874 | 200,000.00 |
| Public Law 89-10/92-318, Title I, ESEA | |
| Project No. 79-274-063 | 76,376.48 |
| Project No. 80-274-063 | 1,063,283.39 |
| Public Law 89-313, Title I | |
| Mainstreaming Handicapped Children | 68,506.68 |

REVENUE PAYMENTS

| | |
|--|------------|
| Public Law 91-203 P/95-561, Title III | |
| Adult Basic Education - SCALE | |
| Project Nos. 73-74 to 79-05..... | 40,288.14 |
| Project No. 80-021 | 122,008.35 |
| Grant Related Income | 111,612.38 |
| Public Law 93-203 - CETA Vocational Education Program | |
| Project No. 275 - S112 | 1,240.95 |
| Public Law 93-380, Title IV - Project Inside/ Outside | |
| Project No. 023-4 | 45,292.91 |
| Project No. 023-3 | 2,233.00 |
| Grant Related Income | 13,156.50 |
| Public Law 93-380, Title IV-B, ESEA | |
| Library Learning and Resources | 39,151.46 |
| Public Law 93-380, Title IV-C | |
| Community Resources - Full Circle School ... | 16,651.03 |
| Public Law 94-142, Title IV-Part B | |
| Project CASCADE | 200,808.82 |
| Early Childhood Special Education | 44,434.85 |
| Evaluation of Children in Custody of Public Welfare | 4,745.62 |
| Handbook and Video Tape Production | 962.73 |
| Public Law 94-482 - Vocational Education Act | |
| Auto Body Repair | 7,761.97 |
| DACE/CETA Computer Training | 17,249.02 |
| Grant Related Income - Computer Training | 4,925.39 |
| Electronics Occupation | 32,866.21 |
| Graphics Arts | 3,919.56 |
| Handicapped Vocational Education Training . | 5,356.03 |
| Acquisition of Life Survival Skills | 15,257.48 |
| Parenting Education Program | 2,351.87 |
| Project P.L.A.N. | 8,195.58 |
| Realistic Vocational Education | 9,626.51 |
| S.C.A.T.R.A. - Trade Vocational | 28,853.52 |

REVENUE PAYMENTS

| | |
|---|--------------|
| Public Law 95-207 - Occupational Education | |
| Infusion of Career Education | 14,508.76 |
| Learning Disability Workshops/Adult Educators | 1,529.26 |
| Commonwealth of Massachusetts - Department of | |
| Elder Affairs Council on Aging | 5,022.79 |
| Commonwealth of Massachusetts - Department of | |
| Public Health Somerville Sprinters Health Club .. | 3,961.85 |
| Commonwealth of Massachusetts - Bureau of Library Extension | |
| Public Law 91-600, Title I - L.S.C.A. | |
| Ethnic Arts Project | 18,319.80 |
| Community Health Information Network | 118.80 |
| Non English Language Project | 47.05 |
| Somerville Police Details | 210,002.00 |
| Recreation Commission Receipts | 2,448.13 |
| School-Hot Lunch Receipts | 1,234,002.92 |
| School-Athletic Receipts | 7,714.67 |
| State Taxes and Assessments - FY-1980 | |
| State Examination of Retirement System | 2,625.08 |
| Metropolitan Parks Loan | |
| Serial Bonds | 144,211.74 |
| Interest | 96,032.94 |
| Maintenance | 341,441.60 |
| Metropolitan Sewerage District | |
| Loan Bonds | 176,690.46 |
| Interest | 164,243.49 |
| Maintenance | 492,870.21 |
| Metropolitan Area Planning | |
| Council | 12,074.25 |
| Metropolitan Water Loan .. | 827,669.28 |
| Boston Metropolitan District- | |
| Expenses | 724.03 |
| Massachusetts Bay Transportation Authority | 3,027,538.16 |

REVENUE PAYMENTS

| | | |
|--|----------------|----------------|
| Metropolitan Air Pollution | | |
| Control Districts..... | 5,133.48 | |
| Motor Vehicle Excise Tax | 5,769.60 | |
| Elderly Group Insurance | 14,644.79 | |
| | | 5,311,669.11 |
| Middlesex County Assessment - FY 1980 | 542,123.65 | |
| Middlesex County Dog Licenses | 6,078.00 | |
| Middlesex County - Sale of Dogs | 36.00 | |
| Accounts Payable - FY 1980 | 1,100,825.99 | |
| Total Payments - FY 1980..... | 107,969,527.52 | |
| Cash adjustment - Accounts Payable FY 1981 | 1,352,809.99 | |
| | | 106,616,717.53 |
| Cash balance on hand as of June 30, 1980 | 3,460,454.28 | |
| | | 110,077,171.81 |

NON REVENUE

RECEIPTS

| | |
|---------------------------------------|------------|
| Receipts | — 0 — |
| Cash balance as of July 1, 1979 | 206,986.34 |
| Total | 206,986.34 |

PAYMENTS

| | |
|---------------------------------------|------------|
| Appropriations | 22,325.29 |
| Total Payments | 22,325.29 |
| Cash on hand as of June 30, 1980..... | 184,661.05 |
| Total | 206,986.34 |

FEDERAL REVENUE SHARING FUNDS

RECEIPTS

| | |
|---------------------------------------|--------------|
| Revenue Sharing Funds..... | 2,069,601.00 |
| Accrued Interest | 40,507.89 |
| Total Receipts | 2,110,108.89 |
| Cash balance as of July 1, 1979 | 117,672.86 |
| Total | 2,227,781.75 |

PAYMENTS

| | |
|---|--------------|
| Special Appropriations: | |
| Federal Revenue Sharing | 2,014,245.14 |
| Federal Antirecession Fiscal Assistance | 2,314.81 |
| Total Payments | 2,016,559.95 |
| Cash on hand June 30, 1980 | 211,221.80 |
| Total | 2,227,781.75 |

NON REVENUE

RECEIPTS

| | |
|---------------------------------------|------------|
| Receipts | — 0 — |
| Cash balance as of July 1, 1979 | 206,986.34 |
| Total | 206,986.34 |

PAYMENTS

| | |
|---------------------------------------|------------|
| Appropriations | 22,325.29 |
| Total Payments | 22,325.29 |
| Cash on hand as of June 30, 1980..... | 184,661.05 |
| Total | 206,986.34 |

FEDERAL REVENUE SHARING FUNDS

RECEIPTS

| | |
|---------------------------------------|--------------|
| Revenue Sharing Funds..... | 2,069,601.00 |
| Accrued Interest | 40,507.89 |
| Total Receipts | 2,110,108.89 |
| Cash balance as of July 1, 1979 | 117,672.86 |
| Total | 2,227,781.75 |

PAYMENTS

| | |
|---|--------------|
| Special Appropriations: | |
| Federal Revenue Sharing | 2,014,245.14 |
| Federal Antirecession Fiscal Assistance | 2,314.81 |
| Total Payments | 2,016,559.95 |
| Cash on hand June 30, 1980 | 211,221.80 |
| Total | 2,227,781.75 |

SUMMARY

RECEIPTS

| | |
|--|----------------|
| Total Revenue Receipts | 106,691,457.24 |
| Total Non Revenue Receipts | |
| Total Federal Revenue Sharing Receipts | 2,110,108.89 |
| Total Receipts | 108,801,566.13 |
| Total Cash Balance as of July 1, 1979 | 3,710,373.77 |
| Total | 112,511,939.90 |

PAYMENTS

| | |
|--|----------------|
| Total Revenue Payments | 106,616,717.53 |
| Total Non Revenue Payments..... | 22,325.39 |
| Total Federal Revenue Sharing Payments..... | 2,016,559.95 |
| Total Payments | 108,655,602.77 |
| Total Cash on hand as of June 30, 1980 | 3,856,337.13 |
| Total | 112,511,939.90 |

The foregoing statements reflect all financial transactions of the City of Somerville from July 1st, 1979, through June 30th, 1980. Any inquiries regarding these statements or requests for additional information may be directed to the Auditing Department.

Mary M. Antonelli
City Auditor

To The Honorable, The Mayor
and the Board of Aldermen
of the City of Somerville

Gentlemen:

The following report is respectfully submitted as the Annual Report of the Board of Assessors for the year ending June 30, 1980.

City of Somerville — 1979-80 Recapitulation.

A. City — All appropriations since 1979-80 Tax Rate Fixed.

1. Total to be raised by taxation— \$ 61,254,616.35

2. Total appropriations to be taken
from avaiable funds.

(a) 1979-80 \$ 3,085,210.88

(b) 1978-79 3,229,792.05

TOTALS: \$ 67,569,684.28

3. Deficits to abatements due in excess of overlay of Prior.

| | | | |
|---------------|-----------|------------|--------------|
| a. 1961 prior | 766.67 | g. 1970 | 362739.77 |
| b. 1965 prior | 8987.39 | h. 1972 | 360937.76 |
| c. 1966 prior | 73344.15 | i. 1972 | 475952.72 |
| d. 1967 prior | 203044.65 | j. 1973-4 | 290250.66 |
| e. 1968 prior | 213165.93 | k. 1975 | 3436.90 |
| f. 1969 prior | 215693.31 | l. 1976-77 | 136,366.59 |
| | | m. 1978-79 | 2,196,296.00 |
| | | n. 1979-80 | 2,505,169.45 |

| | | |
|--|---------------|-----------------|
| B. County Tax Assessments | 1978-79 | 1978-79 |
| 1. County Tax | 542,968.51 | 200,174.99 |
| 2. County Hospital | 38,694.55 | 12,898.10 |
| | 1979-80 | 1979-80 |
| | Estimates | under estimates |
| 1. County Hospital | ..... | ..... |
| 2. County Tax | 565,626.98 | ..... |
| C. State — Tax and Assessments | | |
| | 1979-80 | 1978-79 |
| 1. State Exam of Retirement System | 5769.60 | 6823.30 |
| 2. Metropolitan Dist. Area | 2,345,586.45 | 778.35 |
| 3. MBTA | 2,781,096.26 | 3,082,000.00 |
| 4. Health Ins. Program | 14,644.79 | 11,966.04 |
| 5. Motor Vehicle Excise Tax Bills | 5769.60 | 6,220.80 |
| 6. Air Pollution Control District | 7287.79 | 4,954.61 |
| 7. Special Education Authority | 90,415.00 | 90,211.00 |
| 8. Overlay of Current Year | 2,107,314.84 | 1,840,592.18 |
| D. Overlay of Current Year | see above | |
| E. Gross amount to be raised | 61,254,616.35 | |
| F. Estimated Receipts and Available Funds | | |
| 1. 1979-80 Fiscal year - estimated receipts as certified by the Commission on Cherry Sheet | 19,852,246.00 | |
| 2. Motor Vehicle Trailer Excise | 186,476.80 | |
| 3. Licenses ..... | ..... |  |
| 4. Fines | 223,494.55 | |
| 5. General Government | 59,311.97 | |
| 6. Protection of Personal Property | 19,605.28 | |

| | |
|--|--------------|
| 7. Health and Sanitation | 31,546.15 |
| 8. Highways | |
| 9. School (local receipts of School Committee)..... | 7,884.02 |
| 10. Libraries | 4,187.03 |
| 16 Interest | 156,977.54 |
| 17 Public Service Enterprises. | 1,489,207.82 |
| 18 In lieu for Taxpayer Pay- ments..... | 16,624.00 |
| 20 Middlesex County Dog Licenses | |
| 21 C of M. Civil Defense | |
| 22. C. of M. Civil Defense | |
| 22. C. of M. State Census..... | |
| 23. C. of M. Mass. Rehabilitation Commission | |
| 25. Overestimated - State - from available funds | 164,015.12 |
| County none | |
| 26. Amounts voted to be taken from available funds | 1,285,210.88 |

G. Net amount to be raised by Taxation on Property 34,259,087.82

H. Total valuation and Taxes levied

| | | | | |
|----|---------|-------------|----------------|---------------|
| H. | 1979-80 | Personal | 20,231,500.00 | 2,486.653.67 |
| | 1979-80 | Real Estate | 119,146,400.00 | 14,644,284.03 |

Tax Rate \$245.80 per 1,000

The Board of Assessors wishes to thank you and the other departments for the co-operation extended during the year, particularly the Legal Department.

CITY OF SOMERVILLE

Massachusetts

OFFICE OF CITY CLERK

Office of the City Clerk

July 1, 1980

To the Honorable Mayor
and the Board of Aldermen

Gentlemen:

The following is respectfully submitted as the one hundred ninth Annual Report of the City Clerk of Somerville, and is for the Fiscal Year July 1, 1979 — June 30, 1980.

The receipts and payments were as follows:

For dog licenses issued in FY 1979—1980:

| | | |
|-----------------------------|----|----------|
| 1252 males at \$ 3.00 | \$ | 3,756.00 |
| 168 females at \$ 6.00 ... | | 1,008.00 |
| 691 spayed at \$ 3.00 | | 2,073.00 |
| 3 kennel at \$ 10.00 | | 30.00 |
| 3 kennel at \$ 25.00 ... | | 75.00 |
| 2 kennel at \$ 5.00 | | 100.00 |
| 3 transfers at \$.25 | | .75 |
| | \$ | 7,042.75 |

For hunting and fishing licenses issued in FY 1979—1980:

| | | |
|------------------------------|----|----------|
| 30 fishing at \$ 8.25 | | |
| (July-Dec. 1979) ... | \$ | 247.50 |
| 404 fishing at \$ 11.25 | | |
| (Jan.-June 1980)... | | 4,545.00 |
| 18 fishing (65-69) at \$5.75 | | |
| (Jan.-June 1980)... | | 103.50 |
| 247 hunting at \$ 8.25 | | |
| (July-Dec. 1979) ... | | 2,037.75 |

| | |
|------------------------------------|----------|
| 44 hunting at \$ 11.25 | |
| (Jan.-June 1980)... | 495.00 |
| 3 hunting (65-69) at \$ 4.10 | |
| (July-Dec. 1979) ... | 12.30 |
| 4 sporting at \$13.50 | |
| (July-Dec. 1979) ... | 54.00 |
| 116 sporting at \$ 16.50 | |
| (Jan.-June 1980)... | 1,914.00 |
| 1 sporting (65-69) at \$ 6.75 | |
| (July-Dec. 1979) ... | 6.75 |
| 8 sporting (65-69) at \$ 8.25 | |
| (Jan.-June 1980)... | 66.00 |
| 3 minor fishing at \$ 6.25 | |
| (July-Dec. 1979) ... | 18.75 |
| 34 minor fishing at \$ 6.25 | |
| (Jan.-June 1980)... | 212.50 |
| 8 res. alien fishing at \$ 14.25 | |
| (Jan.-June 1980)... | 114.00 |
| 29 res. alien hunting at \$ 16.25 | |
| (July-Dec. 1979) ... | 471.25 |
| 31 res. alien hunting at \$ 19.25 | |
| (Jan.-June 1980)... | 596.75 |
| 1 7-day fishing at \$ 11.25 | |
| (Jan.-June 1980)... | 11.25 |
| 2 non-res. cit. fishing at \$17.25 | |
| (Jan.-June 1980)... | 24.50 |
| 8 duplicates at \$ 1.00 | |
| (July-Dec. 1979) ... | 8.00 |
| 4 duplicates at \$ 2.00 | |
| (Jan.-June 1980)... | 8.00 |
| 47 waterfowl stamps at \$ 1.25 | |
| (July-Dec. 1979) ... | 58.75 |
| 31 waterfowl stamps at \$ 1.25 | |
| (Jan.-June 1980)... | 38.75 |
| 12 archery stamps at \$ 5.10 | |
| (July-Dec. 1979) ... | 61.20 |

11,115.50

Recording mortgages, assign-

| | | |
|---|----|-----------|
| ments, etc..... | \$ | 2,423.50 |
| Certificates of marriage intentions, including postage | | 3,145.70 |
| Furnishing copies of records .. | | 11,072.15 |

\$ 16,641.35

Licenses:

| | |
|--|----------|
| auctioneers, 12 at \$ 15.00 | 180.00 |
| billiard, pool tables and bowling alleys; 45 licenses, for 2 billiard tables at \$ 15.00 each 7 pool tables at \$ 15.00 each, 5 pool tables at \$ 5.00 each, 31 bowling alleys at \$ 15.00 each | 625.00 |
| bus route, 1 at \$ 10.00 | 10.00 |
| calee T.V., at \$ 100.00 | 100.00 |
| cut meat and sausage, 1 at \$ 50.00 | 50.00 |
| stationary engines, 7 at \$ 20.00 | 140.00 |
| garages, 3 at \$ 25.00 4 at \$ 50.00 | 275.00 |
| garage renewals | 2,292.50 |
| hackney carriages, 7 at \$ 25.00 99 at \$ 50.00 | 5,125.00 |
| junk and second hand licenses; collect junk, 4 at \$ 50.00 | 200.00 |
| junk shops, 24 at \$ 50.00..... | 1,200.00 |
| loading zone, 1 at \$ 25.00 | 25.00 |
| outdoor parking, 583 at \$ 2.00 | 1,166.00 |
| secondhand auto dealer; 1 at \$ 25.00 62 at \$ 75.00 2 at \$ 100.00 10 at \$ 125.00 2 at \$ 150.00 | |

\$ 6,425.00

| | |
|--|--------------|
| storage of explosives; | |
| 1 at \$ 25.00 | |
| 1 at \$ 40.00 | |
| 1 at \$ 100.00 | |
| 1 at \$ 150.00 | 315.00 |
| storage of explosives renewals | 12,447.50 |
| taxi stand licenses, 49 at \$ 10.00 | 490.00 |
| permits for projections over the sidewalk; | |
| 1 metal sign | |
| 5 illuminated signs | |
| 3 miscellaneous signs | |
| 1 awning | |
| 10 at \$ 25.00 | 250.00 |
| copies of ordinances | 320.00 |
| copies of city charter | 6.50 |
| fees reg. mail notices | 106.40 |
| advertising | 285.00 |
| duplicate dog tags | 9.25 |
| pole locations | 51.60 |
| blank forms | 10.80 |
| raffle and bazaar permits | 240.00 |
| fortune teller | 2.00 |
| badges | 1.50 |
| physicians registration | 3.00 |
| conduits | 36.00 |
| special police | 150.00 |
| sworn weigher | 50.00 |
| constables | 250.00 |
| | \$ 49,479.90 |

To the City Treasurer for dog licenses in FY 1979-1980:

| | |
|-----------------------------|-------------|
| 1252 males at \$ 3.00 | \$ 3,756.00 |
| 168 females at \$ 6.00 | 1,008.00 |
| 691 spayed at \$ 3.00 | 2,073.00 |
| 3 kennel at \$ 10.00 ... | 30.00 |
| 3 kennel at \$ 25.00 ... | 75.00 |

| | |
|----------------------------|-------------|
| 2 kennel at \$ 50.00 . . . | 100.00 |
| 3 transfers at \$.25 | .75 |
| | \$ 7,042.75 |

less City Clerk's fees

| | |
|--------------------|--------|
| 2119 at \$.35 | 741.65 |
| 3 trans. at \$.25. | .75 |

| | | |
|--------|----|----------|
| 742.40 | \$ | 6,300.35 |
|--------|----|----------|

To the Commissioners on Fisheries and Game for hunting
licenses, etc., in FY 1979—1980:

| | |
|-------------------------------|-----------|
| 30 fishing at \$ 8.25 | |
| (July-Dec. 1979) . . . | \$ 247.50 |
| 404 fishing at \$ 11.25 | |
| (Jan.-June 1980) . . . | 4,545.00 |
| 18 fishing (65-69) at \$ 5.75 | |
| (Jan.-June 1980) . . . | 103.50 |
| 247 hunting at \$ 8.25 | |
| (July-Dec. 1979) . . . | 2,037.75 |
| 44 hunting at \$ 11.25 | |
| (Jan.-June 1980) . . . | 495.00 |
| 3 hunting (65-69) at \$ 4.10 | |
| (July-Dec. 1979) . . . | 12.30 |
| 4 sporting at \$ 13.50 | |
| (July-Dec. 1979) . . . | 54.00 |
| 116 sporting at \$ 16.50 | |
| (Jan.-June 1980) . . . | 1,914.00 |
| 1 sporting (65-69) at \$ 6.75 | |
| (July-Dec. 1979) . . . | 6.75 |
| 8 sporting (65-69) at \$ 8.25 | |
| (Jan.-June 1980) . . . | 66.00 |
| 3 minor fishing at \$ 6.25 | |
| (July-Dec. 1979) . . . | 18.75 |
| 34 minor fishing at \$ 6.25 | |
| (Jan.-June 1980) . . . | 212.50 |

| | | | | |
|---|--------------|---------|----|-----------|
| 8 res. alien fishing at \$ 14.25 | | | | |
| (Jan.-June 1980)... | 114.00 | | | |
| 29 res. alien hunting at \$ 16.25 | | | | |
| (July-Dec. 1979) ... | 471.25 | | | |
| 31 res. alien hunting at \$ 19.25 | | | | |
| (Jan.-June 1980)... | 596.75 | | | |
| 1 7-day fishing at \$ 11.25 | | | | |
| (Jan.-June 1980)... | 11.25 | | | |
| 2 non-res. cit. fishing at \$ 17.25 | | | | |
| (Jan.-June 1980)... | 34.50 | | | |
| 8 duplicates at \$ 1.00 | | | | |
| (July-Dec. 1979) ... | 8.00 | | | |
| 4 duplicates at \$ 2.00 | | | | |
| (Jan.-June 1989)... | 8.00 | | | |
| 47 waterfowl stamps at \$ 1.25 | | | | |
| (July-Dec. 1979) ... | 58.75 | | | |
| 31 waterfowl stamps at \$ 1.25 | | | | |
| (Jan.-June 1980)... | 38.75 | | | |
| 12 archery stamps at \$ 5.10 | | | | |
| (July-Dec. 1979) ... | 61.20 | | | |
| | \$ 11,115.50 | | | |
| less City Clerk's fees | | | | |
| 1061 at \$.25 | \$265.25 | | | |
| 12 at \$.10 | 1.20 | -266.45 | \$ | 10,849.05 |
| To City Treasurer monthly: | | | | |
| All the receipts above specified except for | | | | |
| hunting licenses and dog licenses | | | | 49,479.90 |
| | | | \$ | 66,629.30 |

BIRTHS — FY 1980

(July 1, 1979 — June 30, 1980)

Births in Somerville with Physician in Attendance

| | | |
|--------------|--------|---|
| Females..... | 0 | |
| Males | 3..... | 3 |

Births in Somerville without Physician in Attendance

| | | |
|--------------|--------|---|
| Females..... | 4 | |
| Males | 2..... | 6 |

Registered births in other places

| | | |
|--------------|----------|-----|
| Females..... | 354 | |
| Males | 413..... | 767 |

Total776

Born of American Parents535

Born of Foreign Parents535

Born of Foreign Parents156

Born of American Father

Foreign Mother 45

Born of American Mother

Foreign Father 40

Born of American Mother

Father Unknown 0

Born of Foreign Mother

Father Unknown 0

Total776

Number of Twins 7 Sets

July 1, 1979 — June 30, 1980 F.Y.

MARRIAGES

| | |
|--------------------------------------|-----|
| Number of Intentions issued | 758 |
| Less than previous year | 41 |
| Number of Marriages registered | 781 |
| Less than previous year | 21 |

| | |
|---|-----|
| Both parties American | 611 |
| Both parties Foreign | 75 |
| American Bride and Foreign Groom | 63 |
| American Groom and Foreign Bride | 32 |

Total 781

| | |
|-----------------------|------|
| First marriage | 1268 |
| Second marriage | 265 |
| Third marriage | 28 |
| Fourth marriage | 1 |

Total 1562

Total Marriages for the F.Y.781 Couples

CITY OF SOMERVILLE
Massachusetts
OFFICE OF CITY CLERK

July 17, 1981

ANNUAL REPORT

Deaths—FY 1979-1980

Number of deaths in Somerville for fiscal year July 1, 1979
thru June 30, 1980.

| | |
|--------------------------------|-----|
| Died in the City | 471 |
| Died Outside of the City | 397 |
| Stillborns..... | 0 |
| Total | 868 |
| Males | 432 |
| Females..... | 436 |
| Total | 868 |

Age of the oldest person who died in Somerville — 102

Last record figured in the annual report is 238 for 1979 and
260 for 1980.

ANNUAL REPORT
BOARD OF HEALTH

1980

To the Honorable Mayor, and Board of Aldermen
City of Somerville

Gentlemen:

We respectfully submit the following which is a summary of the work of this department for the year 1980, as the thirty second annual report of the Board of Health.

Respectfully,

Paul X. Murphy,
Director, Health Department

PXM:am

BOARD OF HEALTH ANNUAL REPORT

1980

Flu and Pneumonia inoculation were administered to the elderly and to those with chronic diseases during the fall of 1980.

| AGES | FLU October, 1980 | PNEUMONIA October, 1980 |
|-------------------|----------------------|----------------------------|
| 5 - 19 | 0 | |
| 20 - 44 | 8 | |
| 45 - 64 | 147 | |
| 65 and over | 840 | |
| unknown ages..... | 0 | |
| | 995 | 227 |

Breakdown of **flu** inoculations and **pneumonia** inoculations as administered to various elderly homes.

| | FLU | PNEUMONIA |
|---------------------|-----|-----------|
| Bryant Manor | 72 | 28 |
| Faulkner Apartment | 48 | 15 |
| Highland Gardens | 26 | 4 |
| Warren Ave. Manor | 78 | 19 |
| Weston Manor | 162 | 53 |
| Capon Court | 55 | 17 |
| Prospect Hill Manor | 82 | 29 |
| Corbett Apartments | 72 | 27 |
| | 595 | 192 |

Not included in the above figures **602 doses flu vaccine** dispensed to:

- health clinics
- local hospitals
- nursing homes
- physicians

BOARD OF HEALTH

Immunization Clinic for 1980

| Age Group | Vaccine | Diptheria | Diptheria Tetanus | Polio | Measles |
|---------------------------|---------|----------------------|----------------------|-------|------------------|
| | | Pertusses Tetanus | | | Mumps Rubella |
| Under 1 year | | 28 | | 29 | |
| One to Four years | | 32 | 10 | 38 | 25 |
| Five to Nine years | | 23 | 53 | 69 | 38 |
| Ten to Fourteen years | | 6 | 48 | 50 | 36 |
| Fifteen to Nineteen years | | | 5 | 5 | 7 |
| Twenty plus years | | | 2 | 2 | 3 |
| | | 89 | 118 | 193 | 109 |

Total Immunizations....509

Tuberculin Mantoux Skin Test Given....83

Contagious Diseases Reported to the Health Department

| | |
|-----------------------|--------------------------|
| 1. Brucellosis .....1 | 7. Salmonellosis.....65 |
| 2. Chickenpox .....38 | 8. Streptococcal.....36 |
| 3. German Measles...5 | 9. Tuberculosis .....10 |
| 4. Hepatitis .....14 | 10. Malaria .....4 |
| 5. Meningitis .....2 | 11. Leptospirosis .....1 |
| 6. Mumps .....1 | 12. Trichinosis .....2 |

Board of Health — 1980

Tuberculin Testing Program

Reported Tuberculosis — 1980 10 cases

10 — Males 0 — Females

Admissions to Hospital or Sanitarium:

2 — Middlesex Sanitarium

1 — Cambridge Hospital

1 — Somerville Hospital

1 — Veterans Administration Hospital

5 Treated by medication - hospitalization not necessary

Tuberculin testing clinic conducted weekly at Board of Health

Department — Wednesday from 9:00 A.M. to Noon.

All school personnel are tuberculin skin tested every 3 years by the school nurses as mandated by State Public Health Law.

School nurses conduct tuberculin skin testing as follows:

1st grade — tine test — with appropriate follow-up

9th grade — mantoux test with appropriate follow-up

personnel — mantoux test with appropriate follow-up

BOARD OF HEALTH

1979 — 1980

HEARING AND VISION TESTING REPORTS

| | | |
|--------------------|-------------------------|------------|
| Public Schools: | Hearing tests performed |8,133 |
| | Hearing re-test |1,275 |
| | Hearing test failures | 463 |
| Parochial Schools: | Hearing tests performed |1,664 |
| | Hearing re-tests | 346 |
| | Hearing test failures | 76 |
| Public Schools: | Vision tests performed |7,566 |
| | Vision re-tests |1,013 |
| | Vision test failures | 805 |
| Parochial Schools: | Vision tests performed |1,635 |
| | Vision re-tests | 179 |
| | Vision test failures | 142 |

Board of Health — Annual Report

1980

Sanitary Division

Sanitary Inspections take place due to the following:

1. Routine inspection of food establishments, schools, nursing homes;
2. citizen complaints;
3. departmental referrals;

Listed below is a summary of complaints made to sanitary division by citizens.

| | |
|--|----|
| 1. Rubbish | 80 |
| 2. Food and Dairy | 18 |
| 3. Rodents | 17 |
| 4. Offensive odors | 17 |
| 5. Roaches | 9 |
| 6. Livestock | 6 |
| 7. Unclean food es- tablishments..... | 5 |
| 8. Heat | 4 |
| 9. Dogs | 4 |
| 10. Unsanitary toilets | 2 |
| 11. Water | 1 |
| 12. Miscellaneous | 17 |

Total complaints 180

364 Food Establishments in City of Somerville, each establishment is inspected twice during the year.

965 total inspections by Sanitary Inspectors

237 citations issued to restaurants for violations.

HOUSING INSPECTION DIVISION

BOARD OF HEALTH (1980)

1980

| | |
|------------------------------|------|
| Total inspections made | 850 |
| Violations reported | 372 |
| Re-inspections | 3031 |
| Violations corrected | 522 |

Telephone complaints received for year

| | |
|------------------------------------|------|
| Telephone complaints | 1529 |
| Telephone complaints resolved | 1529 |

Breakdown of telephone complaints:

| | |
|---------------------------|--------------------------|
| Unsanitary | 52 |
| Rubbish..... | 675 plus rubbish program |
| Plumbing (water) | 140 |
| Electrical | 36 |
| Heat | 136 |
| Rodent (mice, rats) | 196 plus rodent program |
| Interior | 80 |
| Dogs, cats etc. | 47 |
| Roaches | 57 |
| Miscellaneous | 110 |
| Total | 1529 |

Vacant lots cleaned (CETS employees) 30

Some re-inspections made because original inspection made prior to January 1, 1980.

Board of Health

Mortality 1980

| Deaths by Ages | Male | Female | Total |
|-----------------------------------|------|--------|-------|
| 1. Under one year | 3 | 1 | 4 |
| 2. One to five years | 0 | 0 | 0 |
| 3. Five to ten years | 0 | 0 | 0 |
| 4. Ten to fifteen years | 1 | 0 | 1 |
| 5. Fifteen to twenty years | 2 | 0 | 2 |
| 6. Twenty to thirty years | 3 | 1 | 4 |
| 7. Thirty to forty years | 6 | 7 | 13 |
| 8. Forty to fifty years | 8 | 7 | 15 |
| 9. Fifty to sixty years | 25 | 10 | 35 |
| 10. Sixty to seventy years | 51 | 32 | 83 |
| 11. Seventy to eighty years | 71 | 65 | 136 |
| 12. Eighty to ninety years..... | 47 | 88 | 135 |
| 13. Ninety to one-hundred years | 15 | 37 | 52 |
| 14. Over one-hundred years | 1 | 3 | 4 |
| Totals | 233 | 251 | 484 |

Deaths at Institutions

1. Deaths at Somerville Hosptial .246
2. Deaths at Central Hospital 39
3. Deaths at Holy Rosary Home . 13
4. Deaths at other Institutions ... 30

Deaths During the last 10 years

| | |
|---------------|---------------|
| 1971 624 | 1976 529 |
| 1972 613 | 1977 465 |
| 1973 574 | 1978 452 |
| 1974 566 | 1979 450 |
| 1975 505 | 1980 484 |

Board of Health
Causes of Deaths 1980

| CLASSIFICATIONS | TOTALS | | | | | | | | | | | |
|--|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|
| | January | February | March | April | May | June | July | August | September | October | November | December |
| 1. Infectious Diseases & Parasitic Diseases..... | 2 | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 2. Cancer and other Tumors | 0 | 7 | 4 | 7 | 5 | 9 | 7 | 5 | 4 | 2 | 7 | 6 |
| 3. Rheumatism, - Diseases of Nutrition, Etc..... | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. Diseases of Blood Forming Organs | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Chronic Poisoning and Intoxication | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6. Diseases of Nervous System & Sense Organs | 1 | 4 | 1 | 5 | 1 | 0 | 3 | 3 | 1 | 3 | 1 | 4 |
| 7. Diseases of Circulatory System | 15 | 26 | 27 | 15 | 15 | 14 | 22 | 14 | 19 | 33 | 16 | 33 |
| 8. Diseases of Respiratory System | 1 | 9 | 8 | 4 | 3 | 8 | 3 | 7 | 7 | 5 | 4 | 14 |
| 9. Diseases of Digestive System | 2 | 0 | 1 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 1 | 2 |
| 10. Diseases of Genito-Urinary System | 0 | 4 | 1 | 1 | 1 | 1 | 0 | 0 | 2 | 1 | 0 | 1 |
| 11. Diseases of Pregnancy - Childbirth, Etc. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| 12. Diseases of Skin and Cellular Tissue | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13. Diseases of Bones - Organs of Movement | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 14. Congenital Malformation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15. Diseases of Peculiar to 1st Year of Life | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16. Senility | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17. Violent or Accidental | 3 | 2 | 2 | 3 | 0 | 0 | 2 | 2 | 1 | 0 | 1 | 0 |
| 18. Ill Defined and Unknown Causes..... | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 1 | 3 | 2 |
| TOTALS | 27 | 59 | 47 | 37 | 27 | 35 | 39 | 34 | 36 | 46 | 33 | 64 |
| | | | | | | | | | | | | 484 |

Board of Health
SCHOOL HEALTH STATISTICS

SCHOOL YEAR 1979 — 1980

HEALTH COUNSELING PROGRAM REPORT

| Type of Counseling | Number of Self Referrals | Number of Other Referrals | Total Number Counseled | Number of Counseling Sessions | Referrals Made | Referrals Completed | Home Visits |
|--------------------|--------------------------|---------------------------|------------------------|-------------------------------|----------------|---------------------|-------------|
| General | 492 | 100 | 592 | 9550 | 105 | 94 | 35 |
| Height & Weight | 16 | 2 | 14 | 40 | 1 | 1 | 0 |
| Pregnancy | 8 | 8 | 4 | 15 | 8 | 8 | 0 |
| Others: (Specify) | | | | | | | |
| Child Abuse | 4 | 5 | 9 | 20 | 9 | 9 | 4 |
| Divorced Parents | 5 | 1 | 6 | 18 | 0 | 0 | 0 |
| Foster Parents | 2 | 0 | 2 | 5 | 0 | 0 | 1 |

HEIGHT AND WEIGHT ASSESSMENT REPORT

| ASSESSMENT | NUMBER ASSESSED | NUMBER GRAPHED | REFERRALS MADE | REFERRALS Completed | HOME VISITS |
|----------------------|-----------------|----------------|----------------|---------------------|-------------|
| Nutritional | 721 | 194 | 14 | 11 | 0 |
| Growth & Development | 1,221 | 397 | 2 | 2 | 0 |

TUBERCULIN TESTING REPORT

| Group Tested | Number Tested | Number Read | Number Positive | Referrals | On Preventive Therapy | Home Visits |
|--------------|---------------|-------------|-----------------|-----------|-----------------------|-------------|
| Entrants | 590 | 590 | 0 | 0 | 0 | 1 |
| Grade 9 | 645 | 546 | 6 | 6 | 3 | 0 |
| Personnel | 137 | 137 | 5 | 5 | 2 | 0 |
| TOTALS | 1,372 | 1,372 | 11 | 11 | 5 | 1 |

Pre-physical workshop consists of:

heights weights blood pressure
 pulse dipstick lead testing on kindergarten
 urine uric acid hematocrit

Some conditions identified:

murmurs eye & ear problems
 cerumen protein in urine
 scoliosis underscinded testes
 growth delay dental caries
 poor nutrition

Board of Health

1980

School Nurse Statistics

PHYSICAL EXAMINATIONS PERFORMED

| Reason for Exam | Grade | By Local Physician | By School Physician | Total | Referrals Made | Referrals Completed | Home Visits |
|-----------------------|-------|-----------------------|------------------------|-------|-------------------|------------------------|----------------|
| Routine Physical Exam | K | 174 | 263 | 437 | 84 | 72 | 0 |
| " | 1 | 23 | 30 | 53 | 2 | 2 | 0 |
| " | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| " | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| " | 4 | 195 | 336 | 531 | 77 | 63 | 10 |
| " | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| " | 7 | 0 | 0 | 0 | 0 | 0 | 0 |
| " | 8 | 0 | 0 | 0 | 0 | 0 | 0 |
| " | 9 | 179 | 328 | 507 | 10 | 9 | 20 |
| " | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| " | 11 | 0 | 0 | 0 | 0 | 0 | 0 |
| " | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| Athletic Exams | " | 8 | 144 | 152 | 2 | 1 | 0 |
| Bi-Lingual | " | 0 | 20 | 20 | 2 | 2 | 0 |
| Total | " | 579 | 1,121 | 1,700 | 177 | 149 | 30 |
| Scoliosis Screening | 5-6-7 | | 727 | 727 | 10 | 10 | |
| Lead Testing | | | | 790 | 5 | | |

Board of Health — Annual Report

1980

School Dental Program

School Dental clinics are located in the following schools:

1. Kennedy School
2. Healey School
3. St. Joseph School
4. Powder House Community School
5. East Somerville Community School

| | Sept. | Oct. | Nov | Dec | Jan | Feb | Mar | Apr | May | Total |
|---------------------|-------|------|-----|-----|-----|-----|-----|-----|-----|-------|
| Examinations | 2698 | 2296 | 199 | 0 | 1 | 9 | 7 | 1 | 4 | 5215 |
| Flouride Treatment | 00 | 00 | 54 | 36 | 62 | 45 | 75 | 84 | 99 | 455 |
| Prophylaxis | 00 | 00 | 54 | 36 | 62 | 45 | 75 | 84 | 99 | 455 |
| Fillings | 00 | 00 | 00 | 00 | 00 | 68 | 96 | 78 | 86 | 328 |
| Extractions | 00 | 00 | 00 | 00 | 00 | 14 | 14 | 0 | 18 | 46 |
| Treatments | 00 | 00 | 00 | 00 | 00 | 2 | 5 | 5 | 5 | 17 |
| Dental Health Talks | 66 | 84 | 77 | 58 | 78 | 39 | 66 | 31 | 65 | 564 |
| Certificates | 00 | 00 | 14 | 11 | 27 | 14 | 18 | 15 | 00 | 99 |

HEALTH AND INSERVICE EDUCATION REPORT

| Type of Program (Specify): | Group* Attending | Number Attending |
|-------------------------------|---------------------|---------------------|
| Film Menstruation | Gr. 5 & 6 | 338 |
| Obesity | Mixed | 84 |
| Sex Education | Gr 7 | 60 |
| Health Talks (dental) | Mixed | 564 |
| | | |
| | | |

*(i.e. students, teachers, parents, administrators, nurses, etc.)

711 PARTICIPATION BY SCHOOL HEALTH PERSONNEL

| Type of Participation | Number | Number of Home Visits |
|--------------------------|--------|--------------------------|
| Cet Conferences | 26 | 6 |
| Physical Exams | 26 | 0 |
| Home Assessments | 2 | 2 |
| Vision Assessments | 21 | |
| Hearing Assessments | 29 | |
| Others; (Specify): | | |
| | | |
| | | |

IMMUNIZATION PROGRAM

Ongoing review of immunization status of all students conducted each year.

The following totals included secured permission slips certifying students records.

35 — Diphtheria — pertussis — tetanus
 478 — Diphtheria — tetanus
 315 — Polio
 129 — Measles — mumps — rubella

Throat cultures performed on students as needed with correct follow-up.

To the Honorable, the Mayor
and the Board of Aldermen
of the City of Somerville

Gentlemen:

The Listing Board of the City of Somerville, respectfully submits
the following report for the year 1979 - 1980.

The Listing of males and females, seventeen years of age and
upwards.

Respectfully submitted,

James G. O'Connor,
Chairman
Katherine Auspitz
Mary E. Tomeo
Lewis A. Pratt

Listing Board of the City of Somerville

| | | | |
|------------------|-------|--------------------|--------|
| Male under 17 | 7,251 | Male 17 and over | 27,383 |
| Females under 17 | 6,860 | Female 17 and over | 23,005 |

VOTERS

| | |
|-------------|--------|
| Republican | 2,643 |
| Democratic | 25,801 |
| Independent | 7,883 |

CITY OF SOMERVILLE
Somerville, Massachusetts 02143

REPORT OF THE
BOARD OF ELECTION COMMISSIONERS

February 1981

To the Honorable, the Mayor
and the Board of Aldermen
of the City of Somerville

Gentlemen:

The Board of Election Commissioners respectfully submits the following report for the period from January 1979 to June 30, 1980.

SPECIAL ELECTION

A special city wide election was held January 9, 1979 to fill the vacancy in the Board of Aldermen, namely one of the four Aldermen-at-Large position.

A total of 34,767 voters were eligible to vote in the Special Election.

RESULTS

| Wards | 1 | 2 | 3 | 4 | 5 | 6 | 7 | Total |
|-------------------|-----|-----|------|------|-----|------|------|-------|
| TOTAL VOTE CAST | 760 | 947 | 1091 | 1063 | 928 | 1239 | 1015 | 7,043 |
| ALDERMEN-AT-LARGE | | | | | | | | |
| Eugene C. Brune | 361 | 181 | 351 | 580 | 449 | 903 | 587 | 3,412 |
| Alan Kenney | 398 | 762 | 734 | 477 | 474 | 330 | 424 | 3,599 |
| Blanks | 1 | 4 | 6 | 6 | 5 | 6 | 4 | 32 |

REGISTRATION

Before the Presidential Primary March 4, 1980, registration was held in the Election Office at City Hall beginning on January 2nd and continuing until February 5th, 1980 from 8:30 A.M. to 4:30 P.M. every day except Saturday. Sessions were also held at City Hall wednesday evening from 7:00 to 9:00 P.M.

A Saturday session was held February 2nd from 12:00 Noon to 8:00 P.M.

Final day of Registration was held Tuesday, February 5th from 8:30 A.M. to 10:00 P.M.

| | Democrat | Republican | Unenrolled | Total |
|--------------------------|----------|------------|------------|--------|
| December 28, 1980 | 24,347 | 2305 | 8487 | 34,869 |
| Jan. 2 thru Feb. 4, 1980 | 404 | 60 | 421 | 885 |
| Last Day — Feb. 5, 1980 | 444 | 51 | 570 | 1,065 |
| Total | 25,195 | 2146 | 9477 | 36,819 |

REGISTRATION BEFORE PRELIMINARY ELECTION

October 2, 1979

| | | | | |
|-----------------------------|-----|-----|--------|--------|
| July 3 | | | | 32,599 |
| July 3 thru Sept. 4, 1979 | 423 | 372 | 795 | |
| Sept. 5 thru Sept. 11, 1979 | 250 | 360 | 610 | |
| Last Day — Sept. 12, 1979 | 86 | 124 | 210 | 1,615 |
| | 759 | 856 | 34,214 | |

Registration was held at City Hall daily, evenings and Saturday September 8, 1979 from 12:00 Noon to 8:00 P.M.

Last day of Registration before Preliminary Election was held at City Hall from 8:30 A.M. to 10:00 P.M.

REGISTRATION BEFORE CITY ELECTION

November 6, 1979

| | | | | |
|-----------------------------|-----|-------|--------|--------|
| Sept. 13 | | | | 34,214 |
| | Men | Women | | |
| Sept. 13 thru Oct. 11, 1979 | 189 | 185 | 374 | |
| Oct. 12 thru Oct. 16, 1979 | 138 | 237 | 374 | |
| Last Day — Oct. 17, 1979 | 91 | 125 | 216 | 965 |
| | 418 | 547 | 35,179 | |

Registration was held at City Hall daily and evenings from 7:00 to 9:00 P.M. from Oct. 12th thru Oct. 17th, 1979.

Also Saturday, Oct. 13th, 1979 from 12:00 Noon to 8:00 P.M.

Last day of Registration was held at City Hall from 8:00 A.M. to 10:00 P.M.

INITIATIVE PETITIONS

The Board of Election Commissioners received the following petitions for certification. They were as follows:

Proposed Law for Two and One Half Percent of which one hundred twenty five (125) names were certified, Proposed Amendment for Two and One Half of which one hundred one (101) names were certified, Petition Repeal seven and One Half Surtax of which one hundred fifty nine (159) names were certified, Petition Tax Limit School Aid of which One Thousand Two Hundred One (1,201) names were certified, Petition Coalition Tax Justice of which Two Thousand Eight Hundred Eighty Nine (2,89) names were certified, Petition to Repeal Pay Raise of which One Hundred Thirty Seven (137) names were certified.

PRELIMINARY CITY ELECTION

October 2, 1979

| Wards | 1 | 2 | 3 | 4 | 5 | 6 | 7 | Total |
|------------------------|------|------|------|------|------|------|------|--------|
| TOTAL VOTE CAST | 2220 | 1651 | 2389 | 3273 | 3012 | 2700 | 2740 | 17,985 |
| MAYOR | | | | | | | | |
| Paul J. Haley | 533 | 341 | 389 | 560 | 362 | 325 | 456 | 2,966 |
| Thomas F. August | 809 | 745 | 888 | 935 | 761 | 547 | 569 | 5,454 |
| Eugene C. Brune | 564 | 304 | 623 | 1047 | 658 | 1365 | 932 | 5,493 |
| Michael E. Capuano | 281 | 243 | 458 | 676 | 1194 | 434 | 545 | 3,831 |
| Mary Sogliero | 14 | 7 | 2 | 24 | 14 | 16 | 8 | 85 |
| Blanks | 19 | 11 | 29 | 31 | 23 | 13 | 30 | 156 |

ALDERMAN-AT-LARGE No Contest

ALDERMAN-WARD ONE

| | | | | | | | | |
|--------------------|------|--|--|--|--|--|--|------|
| Michael A. Gentile | 844 | | | | | | | 844 |
| Rudolph A. Pino | 280 | | | | | | | 280 |
| Timothy J. Creedon | 1061 | | | | | | | 1061 |
| Blanks | 35 | | | | | | | 35 |

ALDERMAN-WARD TWO No Contest

ALDERMAN-WARD THREE

Agnes M. Tiberi

Michael D. McKenna

Josephine A. Veneziano

Blanks

ALDERMAN-WARD FOUR

Vito Vaccaro

James G. O'Connor

Joseph K. Mackey

Blanks

298
1513
462
116

298
1513
462
116

1158
860
1179
76

1158
860
1179
76

PRELIMINARY CITY ELECTION CONT'D

October 2, 1979

| Wards | 1 | 2 | 3 | 4 | 5 | 6 | 7 | Total |
|-------------------------|------|------|------|------|------|------|------|--------|
| TOTAL VOTE CAST | 2220 | 1651 | 2389 | 3273 | 3012 | 2700 | 2740 | 17,985 |
| ALDERMAN-WARD FIVE | | | | | | | | |
| David F. Lee | | | | | 451 | | | 451 |
| Joseph R. Macaluso | | | | | 661 | | | 661 |
| Robert A. McWatters | | | | | 361 | | | 361 |
| Connie Victor Macarelli | | | | | 384 | | | 384 |
| Marc Cronin | | | | | 1021 | | | 1021 |
| Blanks | | | | | 134 | | | 134 |
| ALDERMAN-WARD SIX | | | | | | | | |
| Raymond F. MacDonald | | | | | | 106 | | 106 |
| Mark Cremin | | | | | | 1380 | | 1380 |
| Herbert F. Foster, Jr. | | | | | | 782 | | 782 |
| Larry H. Titemore | | | | | | 329 | | 329 |
| Blanks | | | | | | 103 | | 103 |

ALDERMAN-WARD SEVEN No Contest

SCHOOL COMMITTEE-WARD ONE

| | | |
|--------------------------|-----|-----|
| John E. Ciardi | 636 | 636 |
| Francis L. Dilworth, Jr. | 698 | 698 |
| Charles J. Chisholm | 535 | 535 |
| William M. Roche | 298 | 298 |
| Blanks | 53 | 53 |

SCHOOL COMMITTEE-WARD TWO No Contest

SCHOOL COMMITTEE-WARD THREE

| | | |
|-------------------|------|------|
| Philip E. Doherty | 1159 | 1159 |
| Thomas Grillo | 339 | 339 |
| Thomas F. Taylor | 773 | 773 |
| Blanks | 118 | 118 |

PRELIMINARY CITY ELECTION

October 2, 1979

| Wards | 1 | 2 | 3 | 4 | 5 | 6 | 7 | Total |
|-----------------------------------|------|------|------|------|------|------|------|--------|
| TOTAL VOTE CAST | 2220 | 1651 | 2389 | 3273 | 3012 | 2700 | 2740 | 17,985 |
| SCHOOL COMMITTEE-WARD FOUR | | | | | | | | |
| John Buonomo | | | | 2021 | | | | 2,021 |
| Steven A. Tomeo | | | | 617 | | | | 617 |
| John T. Donnellan | | | | 500 | | | | 500 |
| Blanks | | | | 135 | | | | 135 |
| SCHOOL COMMITTEE-WARD FIVE | | | | | | | | |
| Stanley M. Koty, Jr. | | | | | 1134 | | | 1134 |
| John M. Tarpey | | | | | 491 | | | 491 |
| Domenic S. Grasso | | | | | 572 | | | 572 |
| John S. Rich | | | | | 669 | | | 669 |
| Blanks | | | | | | | 146 | 146 |

SCHOOL COMMITTEE-WARD SIX

| | | |
|-------------------------|-----|-----|
| Kathleen M. Luongo | 587 | 587 |
| Jarice P. McCarthy | 608 | 608 |
| James P. Carney | 590 | 590 |
| Robert J. L. Publicover | 441 | 441 |
| Alan D. Tuttmann | 301 | 301 |

Blanks

173

SCHOOL COMMITTEE-WARD SEVEN

| | | |
|--------------------|------|------|
| Paul F. Dumas | 1180 | 1180 |
| John J. Harrington | 555 | 555 |
| Paul L. Duhamel | 873 | 873 |
| Blanks | 132 | 132 |

| Wards | 1 | 2 | 3 | 4 | 5 | 6 | 7 | Total |
|------------------------|------|------|------|------|------|------|------|--------|
| TOTAL VOTE CAST | 2220 | 1651 | 2389 | 3273 | 3012 | 2700 | 2740 | 17,985 |
| ASSESSOR | | | | | | | | |
| Walter W. Whitney, Jr. | 276 | 393 | 600 | 612 | 699 | 561 | 539 | 3,630 |
| Frank J. Mirabelli | 306 | 240 | 365 | 655 | 514 | 532 | 735 | 3,347 |
| Dennis J. Mahoney, Jr. | 850 | 353 | 521 | 755 | 501 | 426 | 467 | 3,873 |
| Edward F. Bingel | 166 | 143 | 228 | 307 | 444 | 496 | 322 | 2,106 |
| James J. Cappiello | 422 | 288 | 362 | 576 | 575 | 287 | 410 | 2,920 |
| Blanks | 200 | 234 | 313 | 368 | 279 | 389 | 267 | 2,059 |

CITY ELECTION
November 6, 1979

| Wards | 1 | 2 | 3 | 4 | 5 | 6 | 7 | Total |
|---------------------------|------|------|------|------|------|------|------|--------|
| TOTAL VOTE CAST | 2914 | 2639 | 3394 | 4482 | 3978 | 3467 | 4039 | 24,913 |
| MAYOR | | | | | | | | |
| Thomas F. August | 1523 | 1613 | 1797 | 2052 | 1663 | 1163 | 1786 | 11,597 |
| Eugene C. Brune | 1336 | 974 | 1536 | 2342 | 2220 | 2245 | 2195 | 12,848 |
| Blanks | 55 | 52 | 61 | 88 | 95 | 59 | 58 | 468 |
| ALDERMAN-AT-LARGE | | | | | | | | |
| Sa vatore (Sal) R. Albano | 1680 | 1098 | 1286 | 2042 | 1551 | 1409 | 1599 | 10,665 |
| Vincent Paul Ciampa | 1575 | 1221 | 1744 | 2266 | 1092 | 1547 | 1927 | 12,128 |
| Alan Kenney | 976 | 1554 | 2004 | 1664 | 149 | 1412 | 1620 | 10,728 |
| Peter G. Piro | 1226 | 923 | 1199 | 2191 | 2204 | 1414 | 1863 | 11,020 |
| Robert V. Campo | 1129 | 852 | 1196 | 1536 | 1277 | 915 | 1200 | 8,105 |
| Francis X. Donohue | 596 | 641 | 769 | 965 | 982 | 1331 | 1213 | 6,497 |
| Francis Leo McCarthy | 1005 | 802 | 1042 | 1778 | 1394 | 1180 | 1213 | 8,414 |
| William J. Moran | 754 | 747 | 731 | 991 | 1018 | 1097 | 1975 | 7,313 |
| Blanks | 2715 | 2718 | 3605 | 4495 | 4086 | 3563 | 3546 | 24,727 |

ALDERMAN-WARD ONE

| | | |
|--------------------|------|-------|
| Timothy J. Creedon | 1544 | 1,544 |
| Michael A. Gentile | 1305 | 1,305 |
| Blanks | 65 | 65 |

ALDERMAN-WARD TWO

| | | |
|------------------|------|-------|
| Francis P. Bakey | 1771 | 1,771 |
| Mary E. Spurrell | 688 | 688 |
| Blanks | 180 | 180 |

ALDERMAN-WARD THREE

| | | |
|------------------------|------|-------|
| Michael D. McKenna | 2186 | 2,186 |
| Josephine A. Veneziano | 1022 | 1,022 |
| Blanks | 186 | 186 |

CITY ELECTION CONT'D
November 6, 1979

| | Wards | | | | | | | Total |
|---------------------------|-------|------|------|------|------|------|------|--------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| TOTAL VOTE CAST | 2914 | 2639 | 3394 | 4482 | 3978 | 3476 | 4039 | 24,913 |
| ALDERMAN-WARD FOUR | | | | | | | | |
| Vito Vaccaro | | | | 1956 | | | | 1,596 |
| Joseph K. Mackey | | | | 2379 | | | | 2,379 |
| Blanks | | | | 147 | | | | 147 |
| ALDERMAN-WARD FIVE | | | | | | | | |
| Marc Cronin | | | | | 1854 | | | 1,854 |
| Joseph R. Macaluso | | | | | 1898 | | | 1,898 |
| Blanks | | | | | 226 | | | 226 |
| ALDERMAN-WARD SIX | | | | | | | | |
| Marc Cremin | | | | | | 2209 | | 2,209 |
| Herbert F. Foster, Jr. | | | | | | 1084 | | 1,084 |
| Blanks | | | | | | | 174 | 174 |

ALDERMAN-WARD SEVEN

| | | |
|------------------|------|-------|
| Andrew R. Puglia | 3113 | 3,113 |
| Blanks | | 926 |

SCHOOL COMM.-WARD ONE

| | | |
|---------------------------|------|-------|
| John E. Ciardi | 1491 | 1,491 |
| Francis L. Dilsworth, Jr. | 1305 | 1,305 |
| Blanks | 118 | 118 |

SCHOOL COMM.-WARD TWO

| | | |
|--------------------|------|-------|
| Patricia D. Jehlen | 2018 | 2,018 |
| Blanks | 621 | 621 |

SCHOOL COMM.-WARD THREE

| | | |
|-------------------|------|-------|
| Philip E. Doherty | 1679 | 1,679 |
| Thomas F. Taylor | 1523 | 1,523 |
| Blanks | 192 | 192 |

CITY ELECTION CONTINUED

November 6, 1979

| Wards | 1 | 2 | 3 | 4 | 5 | 6 | 7 | Total |
|-------------------------------|------|------|------|------|------|------|------|--------|
| TOTAL VOTE CAST | 2914 | 2639 | 3394 | 4482 | 3978 | 3467 | 4039 | 24,913 |
| SCHOOL COMM.-WARD FOUR | | | | | | | | |
| John R. Buonomo | | | | 2886 | | | | 2,886 |
| Steven A. Tomeo | | | | 1322 | | | | 1,322 |
| Blanks | | | | 274 | | | | 274 |
| SCHOOL COMM.-WARD FIVE | | | | | | | | |
| Stanley M. Koty, Jr. | | | | | 2147 | | | 2,147 |
| John S. Rich | | | | | 1617 | | | 1,617 |
| Blanks | | | | | 214 | | | 214 |
| SCHOOL COMM.-WARD SIX | | | | | | | | |
| James P. Carney | | | | | | 1490 | | 1,490 |
| Janice D. McCarthy | | | | | | 1721 | | 1,721 |
| Blanks | | | | | | | 256 | 256 |

SCHOOL COMM.-WARD SEVEN

| | | |
|-----------------|------|-------|
| Paul F. Dumas | 1753 | 1,753 |
| Paul L. Duhamel | 2065 | 2,065 |

| | | |
|--------|-----|-----|
| Blanks | 221 | 221 |
|--------|-----|-----|

ASSESSORS

| | | | | | | | | |
|------------------------|------|------|------|------|------|------|------|--------|
| John J. Howe | 1760 | 1410 | 1761 | 2385 | 2133 | 1678 | 2074 | 13,201 |
| Kevin Palmer | 1268 | 1238 | 1535 | 2493 | 1005 | 1895 | 2171 | 12,605 |
| William F. Seward, Jr. | 628 | 512 | 627 | 740 | 750 | 634 | 821 | 4,712 |
| Benedict (Benny) Viola | 1108 | 894 | 1366 | 1543 | 1456 | 1188 | 1478 | 9,033 |
| Blanks | 1064 | 1224 | 1499 | 1803 | 1612 | 1539 | 1534 | 10,275 |

ASSESSOR-TO FILL VACANCY

| | | | | | | | | |
|------------------------|------|------|------|------|------|------|------|--------|
| Dennis J. Mahoney, Jr. | 1955 | 1221 | 1664 | 2543 | 1980 | 1674 | 1818 | 12,855 |
| Walter W. Whitney, Jr. | 626 | 911 | 1204 | 1315 | 1462 | 1172 | 1663 | 8,353 |
| Blanks | 333 | 507 | 526 | 624 | 536 | 621 | 558 | 3,705 |

CITY ELECTION CONTINUED

November 6, 1979

| Wards | 1 | 2 | 3 | 4 | 5 | 6 | 7 | Total |
|-------|------|------|------|------|------|------|------|--------|
| | 2914 | 2639 | 3394 | 4482 | 3978 | 3467 | 4039 | 24,913 |

TOTAL VOTE CAST

QUESTION NO. 1

THIS QUESTION IS BINDING: "Shall the vote of the Board of Aldermen rescinding the acceptance of Chapter 468 of the General Acts of 1911 be approved?"

SUMMARY: Chapter 468 of the General Acts of 1911 brought the position of Chief of Police of the Somerville Police Department under the provision of the Civil Service Law. The question before the voters is whether or not this practice should be continued. If adopted, the revocation would not apply to a present permanent incumbent in the position.

YES

1019 855 1123 1468 1279 1186 1401 8,331

NO

1397 1189 1653 2142 2004 1680 1899 11,964

Blanks

498 595 618 872 695 601 739 4,618

QUESTION NO. 2

THIS QUESTION IS BINDING: "Shall the vote of the Board of Aldermen rescinding the acceptance of Chapter 91 of the General Acts of 1933 be approved?"

SUMMARY: Chapter 91 of the General Acts of 1933 brought the position of Chief Engineer of the Somerville Fire Department (Fire Chief) under the provisions of the Civil

Service Law. The question before the voters is whether or not this practice should be continued. If adopted, the revocation would not apply to a present permanent incumbent in the position.

| | | | | | | | | |
|---------------|------|------|------|------|------|------|------|--------|
| YES | 832 | 737 | 899 | 167 | 1037 | 963 | 1146 | 6,781 |
| NO | 1650 | 1393 | 1928 | 2541 | 2353 | 1961 | 2228 | 14,054 |
| Blanks | 432 | 509 | 567 | 774 | 588 | 543 | 665 | 4,078 |

PRESIDENTIAL PRIMARY
March 4, 1980
DEMOCRATIC

| | WARDS | | | | | | | Totals |
|-----------------------------------|-------|------|------|------|------|------|------|--------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| Total Number of Votes Cast | 1982 | 2030 | 2270 | 2968 | 2706 | 2126 | 2654 | 16,736 |
| Presidential Preference | | | | | | | | |
| Jimmy Carter | 442 | 476 | 526 | 661 | 635 | 508 | 563 | 3,811 |
| Edmund G. Brown, Jr. | 65 | 42 | 67 | 118 | 92 | 72 | 105 | 561 |
| Edward M. Kennedy | 1383 | 1436 | 1586 | 2102 | 1868 | 1445 | 1888 | 11,708 |
| No Preference | 42 | 41 | 44 | 50 | 58 | 68 | 48 | 351 |
| BLANKS | 30 | 25 | 39 | 37 | 42 | 24 | 49 | 246 |
| Write - Ins | | | | | | | | |
| Anderson | 6 | 8 | 3 | | 4 | 6 | 1 | 28 |
| Reagan | 10 | 1 | 3 | | 5 | 1 | | 20 |
| Bush | 4 | | 2 | | | 1 | | 7 |
| Lyndon Larouch | | 1 | | | | | | 1 |
| Ford | | | | | 1 | | | 1 |
| L. B. Johnson | | | | | 1 | | | 1 |
| Dick Dwyer | | | | | | 1 | | 1 |

STATE COMMITTEEMAN

SECOND MIDDLESEX DISTRICT

Vincent J. Piro — Somerville

| | | | | | | | |
|------|------|------|------|------|------|------|--------|
| 1384 | 1258 | 1447 | 2037 | 1861 | 1328 | 1860 | 11,175 |
| 598 | 770 | 823 | 931 | 845 | 798 | 794 | 5,561 |

Blanks

STATE COMMITTEE WOMAN

SECOND MIDDLESEX DISTRICT

Mary E. Fantasia — Somerville

| | | | | | | | |
|------|------|------|------|------|------|------|--------|
| 1393 | 1377 | 1525 | 1996 | 1904 | 1341 | 1809 | 11,345 |
| 589 | 653 | 745 | 972 | 802 | 785 | 845 | 5,331 |

Blanks

To the Honorable Mayor
and the Board of Aldermen
of the City of Somerville

Dear Sirs:

The 1980 Annual Report of the Board of Trustees of the Somerville Public Library is herewith respectfully submitted and appended thereto, and forming a part of it, the Annual Report of the Director of Libraries, which details the growth and operation of the library for the past year.

Respectfully,

Mrs. Debra Donahue

President,
Board of Trustees

To the Board of Trustees:

The year 1980 has been a very stable and encouraging period for the Somerville Public Library. The new staff members hired over the last year and one half have had time to use their talents and to see the community benefit by their efforts. Staff members of longer standing have been grateful to have the help needed to serve the community in a more complete and adequate manner. Our efforts have been rewarding in many ways. Community response to the Library has been one of growing appreciation and excitement about what we offer to the citizens.

Our programs are well attended. Our circulation has increased by more than 24,000 over 1979 figures. The library is a busy and active community resource.

The Children's Departments at all three libraries offered consistent, regular programs such as story hour, films, and reading clubs. Special programs were offered at various times throughout the year. These included silkscreening, puppet shows, arts and crafts, a poetry contest, and a visit from a clown. The Reading Director of the Somerville School Department endorsed the "It's Fun to Read" summer program. Notices were sent to parents about the Library's summer program. The circulation at Central increased by almost 50% this summer and the program is continuing throughout the year because of its success.

This year the Library was able to hire our first full time professional children's Librarian at east Branch. All three libraries now offer year round childrens programs and services.

The Bookmobile has had an increase in its circulation and has added two more stops to its schedule. It also had extensive body work which included repainting and new lettering.

The Cataloging Department continued an inventory of adult books. This year about half of the nonfiction collection was completed. This department has also assumed the ordering process for all book ordering departments. Coordination of several procedures to facilitate services in other departments and Cataloging was an example of cooperation among departments that has to be commended.

The Circulation Department has successfully made a smooth transition with a new department Head and First Assistant. Emphasis has been to encourage the staff to be extremely courteous and attentive to the public. Everyone has cooperated in this sometimes difficult endeavor. The results have been improved relations with the public and many compliments to the staff from grateful patrons.

The Circulation Department has reviewed and revised several procedures and policies. In doing this their prime motive has been to serve the public in a better way. This Department has also cooperated with other departments to revise and implement new methods in reserving books, preparing returns for book shelveis and changing the billing procedure.

The Young Adult Department has added the services of the Junior Assistant at Reference on a half-time basis. This helps to provide extra help for the Department Head and specialized young adult help at the Reference Desk. A Science Fiction Book Club for teens has been started and continues to expand. The book collection continues to improve and more space has been provided for displays and materials. Booktalks are now given to classes of Public school children that visit the library. More students are discovering the variety of services and the appeal of the Library collection each day. The Young Adult Department continues to maintain an active and necessary roll in cooperating with other City agencies. The Youth Council and the Library co-sponsored several programs during the past year. Two popular ones concerned smoking and job seeking skills.

The Adult Services Department was fortunate to have a fully staffed Department for the first time in many months. Collection development continues to be a major on-going task. An awareness of new interests and developments is vital in order to have up to date information available to the public.

The programs sponsored by the Adult Services Department were varied and well received. A Vietnam Veterans discussion panel was sponsored by the Adult Department and was telecast on Cable Television. National Book Awardwinning author Tim O'Brien, several veterans and Mayor Brune took part in discussing the plight of the Vietnam veterans. Portugal Day celebrated on June 10 was well received and attended by the Portuguese community.

Adult Department sponsored readings from several writers. Among them Elaine Ford Boatin, a Somerville Library employee. Her first novel, **The Playhouse** was published in August and has received excellent reviews.

Grant monies received through the efforts of the Adult Services Department have resulted in two free performances of the Dinosaur Annex chamber group.

The Adult Visual Department continues to present the weekly adult film program. A weekly film program for adults with special needs who attend the Walnut Street Center has also been very successful and rewarding. A program dealing with Proposition 2½ and a Solar Heating program were sponsored by the Audio Visual Department.

Our Art Print collection is more popular than ever and we have added 25 new prints to the collection. The patrons who listen to recordings in the Library show an increase of more than 1000 over last year. A majority of new records are now purchased through discount houses that offer substantial savings. By ordering in this way the substantial savings. By ordering in this way the Library can purchase more new records and replace older classics.

The Periodical Department added 13 new titles in 1980. Back issues of Time magazine on microfilm were also purchased. This collection now dates from 1923 to 1942. Many gift magazines and pamphlets are received by the Library. The Periodical Department has initialed a free magazine rack for extra issues received. The public enjoy browsing through this for free items. Two copies of each morning paper are now purchased for the Central Library. Our regular morning readers no longer have a long wait to get their copy.

The Reference Department continues to handle information requests efficiently. The Department is now receiving afternoon help from other Departments in Wellington Hall. This gives more time for Reference staff to have a hand in programming, writing grants and setting priorities for ordering materials. The Reference staff has cooperated with others in weeding sections of the circulating collection and in making selection suggestions to the Adult and Young Adult librarians.

The hospital Department has increased its deliveries over the past year. This department has been very cooperative in filling in wherever needed. For most of the year two days a week have been spent helping in other departments. This cooperative effort is appreciated.

The East Branch Library has been more active this year because a full time children's librarian was hired. Many more children now make use of the library because more time can now be spent on their needs. The staff works together cooperatively to create a pleasant atmosphere for the neighborhood patrons.

The West Branch Library continues to show movies for adults on a weekly basis. The auditorium is used by neighborhood and City organizations several times a month. The Children's room continues to be active with well attended programs and films.

The friends of the Library held a book sale in April. Proceeds from the sale were donated by the Friends to purchase art and craft

supplies for children's programs, a flagpole stand and a podium for the Central Library auditorium, and for printing supplies. The Friends worked along with the staff to present a Christmas program to the public. Their support and enthusiasm has helped the Library in a positive way and thank them sincerely.

A beautiful Mason and Hamlin studio upright piano was purchased through a \$5,000.00 gift to the Library. Mrs. Dorothy E. Jenks, a former Somerville resident, made the donation in memory of her parents Perley M. and Emma M. Lanpher.

The Library celebrated National Library Week with the presentation of many programs and services for the public. The Friend's book sale, tours of the Library and Bookmobile, clowns, a concert, silk screening, a program on ethnic foods, a houseplant clinic, a history and musical program and films were offered. The star attraction of the week was a lecture by the author Edward Rowe Snow. A reception for Mr. Snow gave the public time to chat and obtain autographs from this distinguished man. Over 100 people attended the event.

The Library was fortunate to have extra summer help for special projects. Shifting large numbers of books, doing custodial work, and helping with children's programs were some of the duties performed.

Several staff members were involved in weeding the collection at the Library. Many old and worn books no longer useful to the collection were deleted and put aside for our next book sale.

The Library has been working along with other City departments and the Warner Cable Television Company in negotiating for the Educational Channel. The staff is hoping to present some of their special programs over the Cable in the near future.

A security officer has been hired to keep youths from vandalizing and destroying the Library and from disturbing serious library

patrons and staff members. Damage is down to a minium and noisy groups no longer disturb the public.

A program of preventative maintenance is something that should be initiated in all three libraries. A few hours a week spent on minor repairs will insure pleasant surroundings and will be less costly in the long run.

Public Relations is an area that the Library has been actively promoting. We now have a monthly calendar of events, a newsletter, press releases regularly submitted to several media sources, printed publicity flyers and posters distributed around the City, and a solid relationship with other City departments and organizations. Communications among the departments and among the branches is no longer a problem. The successful Opera and Ballet program co-sponsored by the Library and somerfest was one example of the public relations cooperative spirit. Over all attendance at this event was over 300 people.

The shelving and straightening at the Central Library continues under the supervision of Mr. John Mackey. Mr. Mackey also coordinated the National Library Week program of events and the Christmas program.

The office continues to be efficient and helpful in all financial matters. Ms. Thelma Donovan's expertise is a valuable asset to the Library.

The Mayor and the Board of Alderman must be congratulated for their support and concern for the Library. Mayor Brune has come to several library programs as well as the book sale. The Staff and I sincerely appreciate this.

The Board of Library Trustees have given me advise and counsel

when it was needed. They have been helpful with suggestions but have allowed me to make the final decision on many matters. I thank them for their understanding and support.

Respectfully submitted,

Paul A. DeAngelis

Paul A. DeAngelis
Director

1980 FINANCES

Assessed valuation of the City (Real Estate) - \$119,068,100.00
(1979 Reg.)

City Tax Rate for 1980 - \$292.15 per thousand

Receipts

Local Taxes — Library Department

1977-80 Budget \$619,910.79

1980-81 Budget \$719,915.90 1980 Estimate 669,913.34

Fines included in above \$4,753.24

Dog licenses included in above \$6,661.85

Invested Funds

Balance from 1979 \$30,561.67

Lanpher Gift Fund 5,000.00

Interest during 1980 30,087.17 65,648.84

Gift — Dinosaur Annex..... 1,100.00

State Aid Received \$30,223.50

Transferred to Personal Services 19,000.00

Total Receipts 755,662.18

Expenditures

Salaries — Library Department..... 547,310.27

Book— Appropriation 76,471.13

2,684.79 79,155.92

Audio Visual/Music 2,294.94

Films, Slides, Prints, Sculpture \$1,823.70

Fund 321.00 2,144.70

Periodicals 10,269.37

Binding 116.03

Other Operating Expenses — Appropriation \$23,690.59

Funds 6,838.34 30,528.93

Total Expenditures \$671,820.16

STATISTICS

City: Somerville County: Middlesex State: Massachusetts

Name of Library: The Public Library of the City of Somerville

Date of Founding: 1872

Name of Director: Paul A. DeAngelis

Report for the year ending December 31, 1980

Governmental unit of support and service: City

Population served: 80,596

Terms of Use: Free for Lending, Free for Reference

| | | | |
|-----------|----------------------------|----|----------|
| Agencies: | Central Library | 1 | |
| | Branch in Library building | 2 | |
| | Bookmobile | 1 | |
| | Others: Shut-ins | 19 | |
| | Institutions | 1 | |
| | Rest Homes | 9 | |
| | Home for the Aged | 4 | Total 37 |

Circulation and Use:

Number of Volumes of adult non-fiction lent for home use 61,825

Number of volumes of adult fiction lent for home use 65,443

Number of volumes of juveniles lent for home use 54,143

Reference Special Loans 317

Total number of volumes lent for home use 181,728

Period of loan for the majority of adult book stock: 21 days

Music/AV Circulation: Records 8,657, Prints 372, Sculpture 23,
Films 668, Cassettes 214

Number of Reference questions answered: 22,230⁺

| | | |
|--------------------------------|------------------|-----|
| Number of Inter-library loans: | Volumes lent | 22 |
| | Volumes borrowed | 150 |
| | Films lent | 110 |
| | Films borrowed | 558 |

Registration:

Borrowers registered during year: 6,689

Registration Period; Indefinite

| Book Stock: | Adult | Juvenile | Total |
|---|--|----------|---------|
| Number of volumes December 31, 1979 | 127,874 | 72,960 | 200,834 |
| Number of volumes added during year | 9,499 | 3,704 | 13,203 |
| Number of volumes withdrawn during year | 9,427 | 1,835 | 11,262 |
| Number of volumes December 31, 1980 | 127,946 | 74,829 | 202,775 |
| Number of newspapers currently received excluding duplicates | 31 | | |
| Number of newspapers on microfilm | 5 | | |
| Number of periodicals currently received excluding duplicates | 452 | | |
| Music/AV Materials owned: | Records 4,508, Prints 137, Sculpture 12, Films 20, Cassettes 349, Games 69 | | |

ANNUAL REPORT OF THE LICENSING COMMISSION

To the Honorable, the Mayor and the
Board of Aldermen of the City of Somerville

Gentlemen:

The following factual information is respectfully submitted as the Annual Report of the Licensing Commission of the City of Somerville for the year ending December 31, 1980.

Commissioner Earle E. Coke was Chairman of the Licensing Commission for the year of 1980.

The Commissioners for the year of 1980 were Dominick Zoccola and John Cavicchi.

Officer Vincent J. McDonough of the Somerville Police Department was assigned to the Licensing Commission for the year of 1980.

Board of Health Inspector Anthony Palmer was assigned to the Licensing Commission for the year of 1980.

The Licensing Commission received the following applications for the year of 1980:-

1-Application for an All Forms Alcoholic Beverages 7-Day Restaurant License for the year of 1980. They voted 'GRANTED' on this application and the Alcoholic Beverages Control Commission 'APPROVED' same.

4-Applications for a transfer of license from one corporation to another corporation and a change of manager:-They voted 'GRANTED' on these applications and the Alcoholic Beverages Control Commission 'APPROVED' them. On one application both applicants requested a withdrawal of the application and the Licensing Commission and the Alcoholic Beverages Control Commission allowed the withdrawal. Therefore, there were only three transfer of licenses from one corporation to another corporation and change of manager.

- 1-Application for a transfer of license from one individual to another individual:-They voted 'GRANTED' on this application and the Alcoholic Beverages Control Commission 'APPROVED' same.
- 2-Applications for a transfer of location:-They voted 'GRANTED' on one application and the Alcoholic Beverages Control Commission 'APPROVED' same. The other applicatiin was withdrawn before the hearing.
- 1-Application for additional premises:-They voted 'GRANTED' on this and the Alcoholic Beverages Control Commission 'APPROVED' them.
- 1-Application for a change of doing business name:-They voted 'APPROVED' on this and the Alcoholic Beverages Control Commission acknowledged receipt of this information.
- 7-Applications for transfer of stock and change of officers which were 'APPROVED' by them and the Alcoholic Beverages Control Commission.
- 2-Applications for a transfer of stock which were 'APPROVED' by them and the Alcoholic Beverages Control Commission
- 6-Applications for a pledge of stock which were 'APPROVED' by them and the Alcoholic Beverages Control Commission.
- 9-Applications for a change of manager which were 'APPROVED' by them and the Alcoholic Beverages Control Commission.
- 103-Applications for renewals of Alcoholic Beverages License for 1981. No hearing on these applications as the applications were for the same type of license and were filed prior to December 1, 1980 which entitled the applicants to an automatic renewal under Chapter 352 Acts of 1970.
- 19 - All Forms Alcoholic Beverages 'Package Goods Store' License
- 8 - Malt Beverages and Wines 'Package Goods Store' License.
- 55 - All Forms Alcoholic Beverages 'Restaurant 7-Day License'

- 1 - Malt Beverages and Wines 'Restaurant 7-Day License'
- 1 - All Forms Alcoholic Beverages 'Innholder 7-Day License'
- 17 - All Forms Alcoholic Beverages 'Club 7-Day License'
- 1 - Malt Beverages & Wines 'Educational Institution 7-Day License'
- 1 - All Forms Alcoholic Beverages 'Section 30-A License (Druggist)'

They 'GRANTED' nine Special Alcoholic Licenses, eleven Full Entertainment Licenses and eleven Dance Licenses.

Eight violations of the Law were reported to the Licensing Commission and after holding hearings on these, they took appropriate action.

The establishment policy of the Licensing Commission relative to routine matters of office procedure and the issuance of licenses has not materially changed.

A general inspection tour of all licensed premises brought out the fact that all establishments are now equipped with up-to-date facilities.

We wish to acknowledge the splendid co-operation and whole-hearted support given our Commission by Inspector Vincent McDonough and Board of Health Inspector Anthony Palmer assigned to our Commission. We also wish to acknowledge the efficient and faithful service of our Clerk Mary I. Kenney.

ANNUAL REPORT OF THE LICENSING COMMISSION OF THE CITY OF SOMERVILLE 1980, Cont'd
FINANCIAL REPORT OF THE LICENSING COMMISSION OF THE CITY OF SOMERVILLE

— 1980 —

LICENSES GRANTED AND FEES RECEIVED:

| | | | | | |
|--------------------------------------|--------------|------------------------------------|---------------------------------------|-----------------|-----------------|
| 19 | RENEWALS |(1981) | —All Forms 'Pkg Goods' Store Licenses |\$1,000.00 |\$19,000.00 |
| 8 | " | " | —Malt Bev & Wines | " | 400.00 |
| 55 | " | " | —All Forms Restaurant Licenses 7-Day | .... | 1,100.00 |
| 1 | " | " | —Malt Bev & Wines | " | 500.00 |
| 17 | " | " | —All Forms Club Licenses | " | 250.00 |
| 1 | " | " | —All Forms Innholder | " | 1,300.00 |
| 1 | " | " | —Malt & Wines Educational Inst | " | 500.00 |
| 1 | " | " | —Section 30-A License (Druggist) | ..... | 300.00 |
| 9 | " | (1980) | —Special Alcoholic Licenses | ..... | 10.00 |
| 63 | " | .... | —Common Victualler's Licenses | ..... | 10.00 |
| 137 | (1981) | — | " | .... | 10.00 |
| 1 | ..... | " | —Innholder License | ..... | 10.00 |
| 1 | (1980) | —Chap 140, E21 (Food License C.ub) | ..... | 10.00 | 10.00 |
| 1 | (1981) | — | " | .... | 10.00 |
| 56 | ..... | " | —Entertainment Licenses | ..... | 5.00 |
| 1 | ..... | " | — | " | 1.00 |
| 11 | ..... | " | —Dance Licenses | ..... | 25.00 |
| TOTAL RECEIPTS 1980 |  |  |  | ..... | \$92,226.00 |
| EXPENSES 7/1/79 - 6/30/80 |  |  |  | ..... | 21,305.75 |
| NET TOTAL REVENUE OF DEPARTMENT 1980 |  |  |  | ..... | \$70,920.25 |

ANNUAL REPORT OF THE SOMERVILLE RECREATION COMMISSION FOR THE YEAR 1980

December 31, 1980

To The Honorable, The Mayor and The Board of Aldermen:

The Somerville Recreation Commission completed a half-century of year-round service to the people of Somerville with the passing of 1980. It is our sincere belief that the enormous level of participation and interest shown the "Rec's" network of scheduled exercise and social programming has constituted the truest and most accurate reading of public opinion with regard to the contemporary issue of defining essential municipal services. What is at question, therefore, is the future method and amount by which public recreational opportunities can be financed and subsequently provided to the residents of Somerville in today's economy. The Commission is presently exploring any and all approaches to the axiom of "raising the bridges", a.k.a. user fees, vs. "lowering the waters", a.k.a. federal, private and corporate financial support or direct product grants, so as to preserve the quality and quantity of municipal recreation programming within Somerville.

PERSONNEL

The Recreation Commission's standing membership saw numerous changes in 1980. The expired terms of Mrs. Paula F. Atwood, Mr. Vincent J. Papaluca, Mr. Michael J. Havican and past chairperson Miss Mary E. Toomey, were filled in addition to two other previously vacant seats by Mr. Thomas M. Sullivan, Mr. Stephen J. Cronin, Mr. Richard W. Knibbs, Mrs. Margaret Grogan, Mr. Stephen A. Greeley, and Mrs. Julie P. Quinn. Appreciation for the years of dedicated public service contributed by the former members was officially noted in the records of the Recreation Commission. Special recognition is due Miss Patricia Leyne, who served as vice-chairperson from 1977 to March of 1980 and has remained on the Commission;

and to executive committee members, Mr. Robert F. Pisco, Chairperson; Mr. Harold C. Michitson, Vice Chairperson; and John T. Kiely, all of whose time and services were always available wherever and whenever needed by the Superintendent, Mr. William J. Macdonald, and his entire staff.

We feel a verbal curtain call is in order for a job well done to superintendent William J. Macdonald, Assistant Superintendent James B. Callahan, General Supervisors John M. Pieroni, Elaine M. Pieroni, and Thomas A. O'Hare, Secretaries Jo Ann Goggin and Karen M. Cremone, Recreation Leaders Donna M. Callahan and Carol A. Sorenti, and Facilities Supervisor Robert G. Zuccaro. The first class network of municipal recreation services offered to the people of Somerville by the Commission in 1980 was made possible by the exceptional effort rendered by the above mentioned personnel in their respective areas of responsibility.

SUMMER PLAYGROUNDS

The Somerville Recreation Commission's Summer program of planned intra-playground activities and its network of scheduled interunit competition is a lasting tribute to Superintendents Mahoney, Kelley, Pieroni, Sullivan, Oliver and Macdonald. Since 1917, one of the above gentlemen has dedicated his life to securing the absolute finest in playground programming and facilities for the children of Somerville. Pause for a moment ... and please consider the number of youngsters who have benefitted from our Summer Playgrounds over those sixty-four years.

The Summer Playgrounds season of 1980 opened on Tuesday, June 24. Playground supplies and awards were ordered in March. A survey of the physical needs of our playground sites was conducted in April and its recommendations were forwarded to the Public works and School Departments.

A thirty-seven day double session program operated out of thirty-two geographically dispersed locations throughout the city. Rather remarkable again was the fact that not a single summer unit totally "out of Commission" for reasons of re-construction, although Shaw Playground was unable to utilize the beautiful grass field at Hodgkins Field due to sodding problems "In Commission" although never really out was the rejuvenated Albion Street Playground, which witnessed a true renaissance of expanded activity and summer fun within its spacious and well designed grounds.

The Commission's summer program for Somerville children from 6 to 22 years of age with physical handicaps and severe development delay was held within the building and on the grounds of the Conwell School. The program was staffed with eight recreation specialists, who either hold or are working towards degrees in various special needs areas and a half-dozen aides from the Summer Youth Employment Program.

Twenty-seven pre-schoolers with special needs from Somerville attended a Summer Recreation program, which the Commission participated in, in conjunction with the Cambridge Recreation Depart-

ment and the Cambridge-Somerville Guidance Center. Like previous Summers, the program was located in the Tobin Elementary School in Cambridge, wherein five classrooms and their adjoining courtyards were made available. The Somerville Recreation Commission paid the transportation costs of the 27 Somerville youngsters, the salary of one of our leaders assigned to the unit, and a share of the program's supplies for the Summer program.

Rec. Twilight "mini-clinics" made a come back in 1980 with Monday through Thursday evening sessions from 6:00 to 8:00 P.M. Throughout the month of July, these instructional sports clinics shifted activity and location each week within specified target areas of the city. Track and Field at Glen, Volleyball at Foss, Tennis at Dilboy and Basketball at Conway gave Somerville youngsters an outstanding opportunity for evening recreation and athletic instruction. Every boy or girl that attended at least three of each clinic's four nights was awarded a mini-clinic t-shirt.

Arts and Crafts instruction featured six different types of projects: Salt Terrariums - salt, chalk, and plastic cups; Godseyes - popsicle sticks and yarn; Wooden Yo Yo's - recycled wood, paint and string; Spoonflower Pins - wooden dixie spoons, crayons, cardboard, pins and glue; Cloth Flowers - cloth, pipe cleaners, dried flowers, floral tape and glue; Mini String Art - recycled foam rubber, common pins and colored chalk. The most popular arts & crafts activities was the Salt Terrariums and the least popular was the mini String Art due to its degree of difficulty. Handicrafts developed a child's curiosity, imagination and creativity and could be used to help release daily playground frustrations from more competitive activities.

The summation of inter-unit playground activities for Summer '80 is divided into two sessions, Special and Major events. Special events generally occurred earlier in the season and usually demanded less total staff involvement. These special events offered individual participants tournament competition at local, sectional and final inter-playground levels in Jackstones, and Jump-Rope, and local and/or final competitions in Boy's Baseball/girls' Softball days, Bike Safety Day, Chess and Checkers, and Horseshoes. Inter-unit league games

The last major event of the season was the annual Playground Outing, to Lincoln Park, North Dartmouth, Ma. on Tuesday, August 12. The trip down and back went quite smoothly as a total of thirteen buses transported over 500 audible city youngsters without so much as a flat tire or a wrong left turn. Unfortunately, the Commission was unable to secure any funds from the SOMERfest program, that itself had incurred a drastic cut in federal money, and which for years had allowed us to reduce the cost per child of transportation and admission to Lincoln Park.

The Playground season for the Summer of 80' came to a close on Thursday, August 14. The 24 neighborhood units drew 39,317 participants and the 7 athletic units 21,108 for a seasonal aggregate of 60,425 children.

SCHOOL YEAR PROGRAMMING FOR CHILDREN & YOUNG TEENS

Boys' & Girls' Physical Fitness Centers.

The Commission has offered early evening gym time for youngsters 10-15 years of age since the mid-fifties through our network of city-wide Physical Fitness Centers. Because of budget reductions for fiscal year 1981, the number of units this past Fall dropped to eight from a high of twelve in the Spring. However, every center's scheduled night was arranged so as to enable young teens to attend more than one facility each week. Boys units were staffed once Monday through Thursday at the East Somerville Community School, Powder House Community School, Kennedy School, and the Lincoln Park Community School, while girls' nights were held respectively at the Kennedy, East Somerville, Lincoln Park and Powder House Schools. The program also had to be reduced in length from twenty-four to twenty weeks running from late October to mid-December and mid-January to early April. Boys' sessions began at 6:30 and continued until 8:00 P.M. prior to the arrival of older teens. Girls' sessions operated from 6:30 to 7:30 P.M. before switching to an older group. A typical night's activity would include running and stretching exercises followed by games of indoor "Nurf" football, gym hockey, whiffleball, basketball, or group activities like Bombardment.

and special tournaments in Baseball, Softball, Volleyball, Dodgeball, Whiffleball and Kickball were also considered special events. Recreation Leaders stress playground pride to the children together with sportsmanship, but try to de-emphasize the absolute importance of always being the winner.

The Inter-Playground Track Meet, because of its quantity of participants (168 boys and 155 girls) and spectators (over 3,500) along with much accompanying paper work and physical logistics, is without a hint of an argument, THE major event of the Commission's entire calendar year. The 59th running of "Mr. Mahoney's" Track Meet was held at Trum Field on Tuesday, August 5. Superintendent Macdonald was especially pleased as the 5th was the only day between August 3 and 9 not to reach 90 degrees with a meet time reading in the high 70's. The Commission wishes to thank the Meet's volunteer officials, who as always, graciously gave their time to help Somerville youngsters have a Track Meet second to none. Special commendation is due also to the Park Department and various other areas of D.P.W. assistance for helping to make our Meet the perennial summer sports spectacular it has been over the years.

Our major event on Friday, August 8 was the Inter-Playground Paddle Tennis Tournament. Exactly 180 paddlers drew pairings at Superintendent Charles C. Kelley Playground on a scorching summer afternoon that would eventually top 94 degrees and be the hottest day in August.

The Playground's Awards Night was held at the Somerville High School's Centennial Auditorium on the evening on Monday, August 11. His Honor the Mayor, Eugene C. Brune, and the President of the Somerville Kiwanis, Mr. Frank Zullo, were in attendance to present the Kiwanis Jackets for Playground Championships and individual sportsmanship. Awards from the Recreation Commission were also presented to the finalists of our various small tournaments. Better than 97% of the awarded recipients were present for the ceremonies, many of whom were accompanied by their mothers and fathers. The generous assistance by the Kiwanis Organization to the Commission throughout the year is given mention in the acknowledgement section.

Boys' & Girls' Youth Leagues

The Powder House Youth League entered its 9th season of play this past September. The P.H.Y.L.'s regular season and playoff schedules for Flag Football, Basketball, and Gym Hockey stretch right through March at the Powder House Community School Gym. Approximately one hundred young boys, ages 8-14 can be found from 10:00 A.M. to 2:00 P.M. each Saturday playing "Off-Broadway".

The Winter Hill Youth League, whose Autumn programming consisted of an afternocrn Flag football League at the Mystic Housing Projects recreational area, a Saturday instructional Basketball program at the Healy School Gym from November to March and a Springtime afterschool Soccer League at Foss Park, began its seventh campaign with an enrollment near seventy-five gentleman athletes.

The Lincoln Park Youth League conducted afterschool Flag Football at the Lincoln Park "A" Diamond, Tuesday-Friday afternoon Basketball program at the Lincoln Park Community School Gym during the Winter months and a Springtime afterschool Soccer League at Perry Playground. Membership averages better than fifty boys per season for the fifth year L.P.Y.L.

The Rec's Girls Youth League at the Kennedy School Gym was in operation Saturday afternoons from 1:30-4:30 P.M. from November through March. Intruction and scrimmage competition was available in Basketball and other team sports. Young ladies, 8-14, are acquainted with the rules and fundamentals of each activity. Well over twenty female atheltes are in attendance for each session.

Children's Theatre

The Commission's Children's Theatre programming was in operation each Saturday throughout the school year on the Healey School stage. The East Somerville Community School hosted a second theatre site in the Spring, which come Autumn, performed at the Kennedy School.

Crafts & Hobby Programs

The Commission staffed after-school Arts & Crafts activities in five locations throughout the city and Model Building Clubs at four School sites. The majority of participants were from the primary grades, but enrollment was open to anyone.

Arts & Crafts units were staffed at the Immaculate Conception School, the Brown School, the Recreation Building, the Kennedy School, and Cutler School on respective Monday to Friday weekly afternoon sessions. Attendance had seasonal variations, but averaged over the dozen children per site. Activities included instruction and assistance in making projects such as Batik, Pinwheels, Finger Puppets, Sand sculpture, Spinning Tops, and Calico Cloth Puppets.

The Model Building Club opened up yet another shop with a unit at the Kennedy School on Tuesday afternoons to go along with veteran Rec Clubs at the Lincoln Park Community School, Winter Hill Community School and our "Senior hangar" at the Powder House Community School. The basics of structure and design for not just airplanes but also that of ships and automobiles were presented to the future engineers and architects of the 21st century.

Girls' Gymnastics

The Somerville Recreation Commission's Gymnastics classes reached its first milestone in 1980 - five very successful years in existence with well over 600 young women receiving quality gymnastics instruction.

Although the program has undergone many changes since its inception in 1975, the mainstay of the program remains an emphasis on social interaction and body development. Competition among participants is kept at a minimum, rather, the girls work to achieve their own personal satisfaction by deciding their own goals and working at their own pace.

Special Needs

The Commission augments its previously mentioned seven-week Summer program for physically handicapped and developmentally delayed children, ages 6-22, with schoolyear weekend programs. This past year's Spring session was conducted from mid-April to late May at the Conwell School.

Sports Clinics

The Sunday morning Youth Baseball Clinic was run out of the Somerville High School Gymnasium during the six Fall and Winter months and at Trum Field for the months of April, May, June, and September. Weekly attendance consistently hit three digits, as pre-teens were given the fundamentals in the first two hours of each session and older ballplayers acquired more advanced skills from 10:00 A.M. to noon.

Our Twilight Soccer program at Dilboy Stadium qualified as a special project of the C.E.T.A. Summer Youth Employment Program, whereby the salaries of a Clinic's director and his assistant instructors, together with all supplies and equipment expenses were federally funded.

The Commission staffed Instructional Tennis Clinics at the M.D.C. Foss Park and Dilboy Field Courts. The program was in operation three afternoons per week during May and June. Boys and girls ages 8-14 were instructed in the basic techniques and playing rules governing the game.

Spring Saturday Morning Playgrounds

An eight-week program of Saturday morning Spring Playgrounds was conducted at the following locations: — Albion, Cutler, Hascom-Perkins, Kelley, Marchi, Perry, Senator-Corbett, and Tufts. Open from 9:30 A.M. to 12:30 P.M., each playground was staffed by a highly qualified male and female recreation leader.

PROGRAMMING FOR TEENS & YOUNG ADULTS

Ceramics & Advanced Arts and Crafts

The Saturday morning Teen Ceramics class provided instruction and assistance in the various preparations and techniques of cleaning and painting pieces. This season's most popular items varied from such holiday favorites as pumpkins and Chirtsmas trees to the media heroes and heroines of Star Wars'' and the Muppets''.

Wednesday afternoons in the Springtime again featured an Advanced Arts and Crafts class in the main hall of the Commission's offices.

Girls Club

Girl's Club activities operated throughout the Winter and Spring months within the Lincoln Park and Powder House sections of the city. Teen members met with their Club Counselor for weekly after-school general meetings to participate in Sports, plan weekend trips, plan weekend trips, and discuss group objectives and goals.

Junior & Intermediate Level Leagues & Activities

The Volleyball Club for older teens and young adults served notice of the sports' steadily increasing popularity in the city of seven hills. Male and female spikers could be found every Tuesday evening from 8:30-10:30 P.M. at the East Somerville Community School Gym.

The Commission's Boys' Twilight Intermediate Basketball League has been synonymous with quality "Roundball" for years. Many of its participants have gone on to outstanding High School and College careers.

The Boys' Twilight Junior League Tapped off at the Conway Courts Monday and Wednesday evenings in the 6:00-8:00 P.M. time slot. Membership in the Summer circuit is by team entry with many church and private leagues auditioning next winter's talent.

The Conway Courts played host to our Girls' Twilight Junior League from 6:00-8:00 P.M. on Tuesday and Thursday evenings. Five highly competitive teams each played an eight-game regular season schedule which was followed by playoffs in mid-August.

Young Men's & Women's Physical Fitness Centers

Older teens and young adults were afforded the chance to acquire late evening exercise via the "Rec's" program of city-wide Physical Fitness Centers for men and women 16 years of age and over. However, budget reductions decreased the number of units re-opening this past Fall by thirty-three percent.

PROGRAMMING FOR ADULTS

Ceramics, Sewings, Crafts & Camera Programs

The Commission's five adult Ceramics classes averaged almost one hundred and twenty-five students per week. The program, which is now in its 18th year, under the sponsorship of the Recreation Commission, continued to be one of our best received by the public.

Sewing Classes were held three mornings per week in our main hall at 19 Walnut Street. Assistance was given in all basic sewing techniques from cutting out with a pattern to making the complete garment.

The evening Adult Crafts class again proved quite popular by attracting participants whose ages spanned three generations of Somerville homemakers. Projects included making gifts and decorations for the home and featured macrame, ceramic items, bread dough creations, dried flower arrangements and numerous others.

Camera programming was conducted in the Commission's quarters at 50 Bow Street. Novices acquired skills in film development, print making, special effects and other darkroom procedures in our photography club. While the more veteran followers focused into the Recreation Camera Club and its various past and future competitions in Black/White salon prints and color slides.

Men's Athletic Leagues

The Men's Twilight Basketball league began play in mid-May and culminated with six divisional championship playoff series near Labor Day. Fall brought the Men's Flag Football League and plenty of falling. The six "A" and eight "B" Clubs took to the tundra every Sunday morning from early September to our pre-Thanksgiving Super Sunday.

Our Adult Athletic programming has been essentially participant supported for years due to the obvious ability to pay factor of this wage earning group. Fees for officials and bills for supplies and equipment necessary for the operation of first-rate amateur leagues were assumed in their entirety by the member teams. Individual team sponsors deserved tremendous credit for the monetary and moral support they gave all our leagues on a year-round basis. Some teams would have otherwise experienced many financial barriers to participation with today's economic conditions were it not for interest and generosity rendered by social clubs, business people and political leaders to adult amateur athletics in Somerville.

PROGRAMMING FOR SENIOR CITIZENS

The Somerville Recreation Senior Citizens Club, Inc. celebrated its 23rd Anniversary in the year 1980 with a banquet at the Hillcrest Restaurant in Waltham with 500 members in attendance. The unparalleled growth of the organization continued in 1980 as the waiting list increased to nearly two hundred people. The Club began in 1957 with the original Tuesday group that numbered 35. The James A. Logan Post V.F.W. became the Tuesday Group's new quarters in 1961 when larger quarters became necessary to accommodate the increased membership. A Thursday Group was established in 1964 when the adding of 300 members was reached in the Tuesday Group. In the early 1970's, the Monday group was organized at the Logan Post as the physical limits of the Post was reached. The Wednesday group was formed in 1976 at the American Legion Post 19 on Highland Avenue and is now fast approaching its capacity of 170.

PROGRAMMING IN 1980 UNDER THE SOMERVILLE RECREATION COMMISSION

| PAGE | PROGRAM | AGES | UNITS |
|------|---|-------|-------|
| 1-5 | SUMMER PLAYGROUNDS | 7-16 | 31 |
| 1 | SUMMER SPECIAL NEEDS | 6-22 | 1 |
| 2 | SUMMER PRE-SCHOOL SPECIAL NEEDS | 3-6 | 1 |
| 5 | BOYS' & GIRLS' PHYSICAL FITNESS CENTERS | 10-15 | 4 & 4 |
| 5-6 | BOYS' & GIRLS' YOUTH LEAGUES | 8-14 | 3 & 1 |
| 6 | CHILDREN'S THEATRE | 8-14 | 2 |
| 6 | AFTERSCHOOL ARTS & CRAFTS | 7-10 | 5 |
| 6-7 | MODEL BUILDING | 7-12 | 4 |
| 7 | GIRLS' GYMNASTICS | 8-12 | 1 |
| 8 | SPECIAL NEEDS | 6-22 | 1 |
| 8 | YOUTH BASEBALL CLINIC | 8-18 | 1 |
| 8 | TWILIGHT SOCCER CLINIC | 8-18 | 1 |
| 9 | INSTRUCTIONAL TENNIS CLINIC | 8-14 | 1 |
| 9 | SATURDAY MORNING SPRING PLAYGROUNDS | 7-12 | 8 |
| 9 | TEEN CERAMICS | 13-17 | 1 |
| 9 | ADVANCED ARTS & CRAFTS CLASS | 12-17 | 1 |
| 10 | GIRLS CLUBS | 13-16 | 2 |

City of Somerville, Recreation Commission
FINANCIAL SUMMARY — FISCAL YEAR 1980

ANNUAL APPROPRIATION

(July 1, 1979 to June 30, 1980) \$ 332,963.71

EXPENDITURES (Fiscal Year 1980):

| | |
|----------------------------------|---------------|
| Salaries and Wages | \$ 297,340.71 |
| Office Supplies | 950.00 |
| Printing & Stationery | 450.00 |
| Postage & Rentals | |
| (Postal Box) | 978.00 |
| Dues & Memberships | 150.00 |
| Advertising (Bids) | 75.00 |
| Photography, Film Service & | |
| Supplies | 675.00 |
| Telephone Service | 2,400.00 |
| Professional Services | |
| (Work-Study)..... | 200.00 |
| Refreshments, Etc. | 250.00 |
| Books & Text Books | 100.00 |
| Automobile Allowance..... | 2,400.00 |
| Clothing & Uniforms | 500.00 |
| Trophies & Awards | 800.00 |
| Electrical Supplies/ | |
| Small Tools & Implements | 250.00 |
| Tires, Chains, Etc. | 200.00 |
| Audio-Visual Supplies | 200.00 |
| Transportation | 600.00 |
| Athletic Supplies | 5,300.00 |
| Laundry Supplies | 75.00 |
| First Aid Supplies | 400.00 |
| Recreational & Playground | |
| Supplies & Services | 3,600.00 |

| | | |
|-------------------------------|---------------|---------------|
| Hardware Supplies | 2,000.00 | |
| Paint & Lumber Sypplies | 2,000.00 | |
| Repairs & Maintenance - | | |
| Automotive | 300.00 | |
| Repairs & Maintenance - | | |
| Office Equipment | 100.00 | |
| Repairs & Maintence - | | |
| Tools & Equipment..... | 200.00 | |
| Programs for Retarded & | | |
| Handicapped Children: | | |
| Transportation | 6,000.00 | |
| Groceries & Provisions | 250.00 | |
| Recreational Supplies & | | |
| Services..... | 520.00 | |
| Somerville Players Program: | | |
| Recreational Supplies | | |
| (Costumes, Etc.) | 300.00 | |
| Lumber Products | | |
| (Scenery, Etc.) | 200.00 | |
| Royalty Fees | 200.00 | |
| Senior Citizen's Program: | | |
| Rentals (Buses) | 3,000.00 | |
| TOTAL EXPENDITURES | \$ 332,963.71 | \$ 332,963.71 |

July 17, 1980

To the Honorable, Mayor
and the Board of Alderman
of the City of Somerville

Gentlemen:

The Annual Report of the Veteran's Services Department for the fiscal year July 1, 1979 through June 30, 1980 is herewith respectfully submitted. Appended thereto is a financial recapitulation of expenditures as promulgated by State regulations governing the disbursing of Veteran's Benefits as mandated by Chapter 115, Mass. Genl. Laws.

The major portion of Veteran's Benefit expenditures were made in the area of providing direct financial assistance and/or medical assistance in behalf of needy wartime veterans and their dependents or survivors.

An unexpected five percent increase in all Veterans' Benefit budgets was levied upon the City, as of July 1, 1980, by the State Department of Veterans' Services in keeping with annual cost of living increases. An additional strain was placed upon the budget by a twenty-three percent increase in caseload, reflecting the impact of a recessive economy.

These factors which threatened to drastically increase departmental costs were curtailed by the dilligent efforts of an already understaffed Investigative Unit. A concerted effort eas pursued by our Contact Services in all areas, in order to obtain the maximum amount of Federal and personal reimbursements of benefits granted which in turn greatly restricted the overall costs.

Through maximum use of our Contact Services, Somerville veterans and their families received a total of \$106,861.49 in federal V.A. benefit payments from July '79 through June '80, which thus

avoided additional local expenditures. Of further importance are the direct cash reimbursements received by this department totaling \$109,389.82 for FY 1979-1980. These reimbursements represent \$83,071.57 from the Comm. of Mass. Dept. of Veterans' Services, as well as \$26,318.25 in reimbursements received from legal assignments for benefits granted pending settlement of liability claims.

In summary, I once again extend to you, Mr. Mayor and the Honorable members of the Board of Aldermen my appreciation to you on behalf of the Veterans' Services staff for your interest and deep concern for Somerville's needy and disabled veterans, and their families.

Your compassion and understanding is a public acknowledgment that the benefits our veterans earned and so richly deserved through honorable service, or human sacrifice in defense of our nation shall never be forgotten nor denied.

Respectfully submitted,

Leon W. Curtin

Leon W. Curtin

Director

Veterans' Services Department

RECAPITULATION OF VETERANS' BENEFITS

| DATE | V.B. SOMERVILLE STATE | | V.B. BURIALS | | TOTAL RELIEF | TOTAL | | | | | new drops | | |
|--------|-----------------------|-----------|--------------|---|--------------|-----------|-----------|----------|-----------|----------------|-----------|-----|-----|
| | | | | | | CASH | MEDICAL | FUEL | GROCERIES | TOTAL CASES | | | |
| July | 6,752.15 | 6,752.15 | — | — | 13,504.30 | 4,263.24 | 2,476.41 | — | 12.50 | persons 110 | 63 | 21 | 17 |
| August | 5,568.34 | 5,568.36 | — | — | 11,136.70 | 4,039.58 | 1,386.26 | — | 142.50 | 90 | 65 | 15 | 11 |
| Sept. | 5,508.23 | 5,508.24 | — | — | 11,016.47 | 5,133.98 | none | 374.25 | none | 111 | 70 | 21 | 10 |
| Oct. | 6,167.97 | 6,167.97 | — | — | 12,335.94 | 5,379.72 | none | 788.25 | none | 112 | 73 | 12 | 13 |
| Nov. | 6,640.56 | 6,640.56 | — | — | 13,281.12 | 5,794.79 | none | 845.77 | none | 116 | 76 | 19 | 14 |
| Dec. | 8,980.78 | 8,980.79 | — | — | 17,961.57 | 5,743.18 | 1,995.14 | 800.77 | 441.69 | 155 | 90 | 16 | 19 |
| Jan. | 7,742.26 | 7,742.31 | — | — | 15,484.57 | 5,448.22 | 1,247.47 | 835.47 | 211.10 | 124 | 84 | 12 | 12 |
| Feb. | 7,163.91 | 7,163.96 | — | — | 14,327.87 | 5,291.43 | 721.18 | 829.95 | 321.35 | 122 | 75 | 17 | 16 |
| Mar. | 8,107.42 | 8,107.46 | — | — | 16,214.88 | 5,212.97 | 1,906.25 | 831.20 | 157.00 | 114 | 79 | 20 | 12 |
| Apr. | 6,254.84 | 6,254.87 | — | — | 12,509.71 | 5,398.64 | none | 856.20 | none | 104 | 72 | 13 | 13 |
| May | 8,784.04 | 8,784.03 | — | — | 17,568.07 | 4,422.88 | 3,891.94 | 362.85 | 106.37 | 105 | 72 | 5 | 14 |
| June | 5,400.88 | 5,400.87 | — | — | 10,801.75 | 4,368.64 | 958.74 | none | 73.50 | 101 | 64 | 11 | 14 |
| TOTAL | 83,071.38 | 83,071.57 | — | — | 166,142.95 | 60,497.27 | 14,583.39 | 6,524.71 | 1,466.01 | 1364 | 883 | 182 | 165 |

SOMERVILLE AUXILIARY FIRE DEPARTMENT
Public Works Building
SOMERVILLE, MASSACHUSETTS 02145

Members

Feb. 20, 1981

Somerville Auxiliary Fire Department

Somerville, Massachusetts 02145

SUBJECT: 1980 ANNUAL REPORT

The Somerville Auxiliary Fire Department is made up of a group of volunteers who have spent the past year assisting the City and the Regular Fire Department.

This unit of Civil Defense under the leadership of Deputy Edward J. Downey has a complement of Thirty men with One Deputy, One Captain, Eight Lieutenants and Twenty Privates, who are supervised and trained by Deputy Chief E. Scalesse of the Somerville Fire Department. This group is divided into five crews who are on duty every weekday night, Monday through Friday, from 7:00 p.m. to 12:00 midnight at their quarters in the Public Works Building on Franey Road.

We have five pieces of fire apparatus; 1 — 1940 Buffalo with a 750 GPM pump, 1 — 1952 Seagrave with a 1000 GPM pump, 1 — 1945 American LaFrance with a 1000 GPM pump, 1 — 1958 International Lighting Plant with over 13,000 watts of emergency power, and 1 — 1968 Kaiser Jeep with 10,000 watts of emergency power.

During the year we were happy to represent the City of Somerville in the Bunker Hill Day Parade in Charlestown, The July 4th Parade in Burlington, The American Legion Parade in Boston on Aug. 17th, The Arlington Town Day Parade on Sept. 27th, The Boston Fire Prevention Parade on Oct. 5th and on December 6th we took Santa Claus around the City to start off the Christmas Season.

The members of the Auxiliary also took the apparatus to the Topsfield Fire Academy for Fire training. We also used our apparatus

(Lighting Plants) for the Arlington Town Day Celebration, the Medford Band Concert, and on a special request to Medford on a 3rd alarm fire.

In this past year the Somerville Auxiliary Fire Department used the Kaiser Jeep for all equipment used in pumping cellars during heavy rain storms in this City and as a spare Lighting Plant.

The Somerville Auxiliary Fire Department also assisted the City of Somerville's Water Department in pumping out over 45 homes which received about 168,000 cubic feet of water during bad rain rain storms this year.

During the year we had 6 new members join our department, and we also had 1 member become a Town of Winthrop Firefighter.

The Auxiliary Fire Department had men on duty for over 20 hours during the bad chemical spill of April 3rd.

Accompanying this report is a chart with the number of times our equipment and men were used .During the year the Auxiliary Fire Department put in 5200 Manhours on standby duty in quarters. We also had men on duty at the 14 Multiple Alarm fires, and 18 Working Fires for the amount of 345 Manhours. Our unit also put in over 315 Manhours assisting the Somerville Water Department.

| | |
|--------------------------|-------|
| STANDBY DUTY | 5200 |
| AT FIRES | 345 |
| WATER DEPT..... | 315 |
| PARADES | 184 |
| TOPSFIELD TRAINING | 112 |
| CHEMICAL SPILL | 106 |
| SOMERFEST | 57 |
| FIRST AID | 27 |
| MUTUAL AID | 16 |
| MISCELLANEOUS | 102 |
| Total | 6,464 |

SOMERVILLE AUXILIARY FIRE DEPARTMENT DUTY REPORT

January 1, 1980 to December 31, 1980

| | 409 Outside Somerville | 410 Outside Somerville | 409 In Somerville | 410 In Somerville | 410 For Water Dept. | Total |
|-------|------------------------------|------------------------------|-------------------------|-------------------------|---------------------------|-------|
| Jan. | 0 | 0 | 0 | 3 | 4 | 7 |
| Feb. | 0 | 0 | 0 | 0 | 0 | 0 |
| March | 0 | 0 | 1 | 1 | 3 | 5 |
| April | 0 | 0 | 2 | 18 | 6 | 26 |
| May | 2 | 0 | 0 | 5 | 2 | 9 |
| June | 1 | 0 | 4 | 6 | 6 | 17 |
| July | 1 | 2 | 2 | 4 | 2 | 11 |
| Aug. | 1 | 3 | 1 | 9 | 0 | 14 |
| Sept. | 0 | 5 | 2 | 5 | 5 | 17 |
| Oct. | 1 | 1 | 0 | 4 | 4 | 10 |
| Nov. | 0 | 0 | 1 | 2 | 0 | 3 |
| Dec. | 0 | 0 | 1 | 1 | 10 | 12 |
| Total | | | | | | 131 |

Hose Used 2½" 3875' — 1½" 2025 — 4" 1550'

Cable Used on Lighting Plant 19,725'



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